



Allegany County Program Open Space Project Request FY 2020

Development Project Information

Project Name			
Project Location			
	<i>Street Address</i>	<i>City, MD</i>	<i>ZIP</i>
Project Costs			
	<i>Project Total Cost (100%)</i>	<i>POS Funding (up to 90%)</i>	<i>Local Sponsor Costs (no less than 10%)</i>
Project Description & Justification			
<i>Describe the project, explain the need for the project, and if possible, include LPPRP¹ goals the project will address. Photos, maps, plans and other supporting documents (not exceeding 5 pages) may be attached.</i>			
County Cooperative Purchasing Project		<input type="checkbox"/> Yes <i>(complete section below)</i> <input type="checkbox"/> No	
Project Start		Project Completion	
	<i>Month/Year</i>		<i>Month/Year</i>
Item	Description	Cost Estimate²	
1			
2			
3			
4			
5			
6			
7			
	Total Costs		

Acquisition Project Information *(if applicable)*

Current Landowner³			
Project Location			
	<i>Street Address</i>	<i>City, MD</i>	<i>ZIP</i>
Proposed Property Cost		Acres	
Planned use of the property to be acquired?			

¹ Land Preservation, Parks and Recreation Plan for Allegany County – 2017, goals are listed on page 21

² Attach vendor quotes or estimates if you have them.

³ Attach SDAT sheet(s) for property

Local Sponsor Information

Local Sponsor Name			
		Organization Name	
Do you have the funds for the 10% match?			
<input type="checkbox"/> Yes	If no please explain how you plan to fundraise for the 10%		
<input type="checkbox"/> No			
Local Sponsor Mailing Address			
		Street Address	City, MD ZIP
Project Coordinator			
Primary Contact	Name	Title	
Email	Day-Time Phone	Mailing Address (if different)	
Project Coordinator			
Secondary Contact	Name	Title	
Email	Day-Time Phone	Mailing Address (if different)	

Cooperative Purchasing – FY 2020 Bleachers & Soccer Goals

This year we will combine our buying power and save on freight to purchase Bleachers, Team Benches, Portable Soccer Goals. Please complete the following estimate form. Pricing based on all items being delivered to the Allegany County Fairgrounds, and DIY assembly.

#	Item	Rows	Length (feet)	Quantity*	Unit Price*	Total
1a	Bleachers Standard	4	15		\$ 1,765.00	
1b	Bleachers Standard	3	21		\$ 1,530.00	
1c	Bleachers Standard	3	15		\$ 1,245.00	
2	Bleachers Portable	5	15		\$ 4,300.00	
3a	Team Benches Portable	-	12		\$ 290.00	
3b	Team Benches Portable	-	16		\$ 290.00	
3c	Team Benches Portable	-	21		\$ 435.00	
5	8' x 24' Official Portable Soccer Goal (each)	-			\$ 1,930.00	
6	6.5' x 12' Round Nova Club Goals, RCG-12S (pair)	-			\$ 1,480.00	
7	4' x 6' Classic Club Soccer Goals, CC6S (pair)	-			\$ 1,280.00	
					Total	

Project Planning

Please include any future improvements your organization would like to make to the recreation facility. Consider this a “wish-list” please prioritize the requests. Include cost estimates if they are known.

Priority	Short Project Description	Cost (if known)



Program Open Space Project Scoring

Points Max

Project aligns with LPPRP Goals and/or project addresses local recreation need for the community and general public - Max 60 points			0	60
<input type="checkbox"/>	1*	Project increases the variety of quality recreational environments and opportunities; creates a unique recreational experience		10
<input type="checkbox"/>	2*	Development of Fairgrounds, maximizing ability to host large-scale events		6
<input type="checkbox"/>	3*	Project utilizes current trail network or increases connectivity or provides recreational opportunities without reliance on the automobile		6
<input type="checkbox"/>	4*	Project updates or replaces amenities at existing facilities and provides additional amenities to meet the needs of the community and general public		10
<input type="checkbox"/>	5*	POS funding request is for public use neighborhood/community park; neighborhood/community facility; and/or school recreation facility and has public health benefits; supports social inclusion and equity		9
<input type="checkbox"/>	6	Provides enhanced natural resource conservation and ecological value; helps to protect natural open spaces and resources		9
<input type="checkbox"/>	7	Project is part of the County's POS cooperative purchasing project for goods or services for this cycle		10
Applicant & Application - Max 40 points			0	40
<input type="checkbox"/>	1	Application's contact information is complete		2
<input type="checkbox"/>	2	Application has clear project description and need		5
<input type="checkbox"/>	3	Project total costs are justified with estimates		5
<input type="checkbox"/>	4	Can realistically provide local matching funds (10% of project costs)		5
<input type="checkbox"/>	5	Project is "shovel-ready" and the applicant demonstrates ability to complete project in a timely manner		5
<input type="checkbox"/>	6	Schedule is <u>realistic</u> and <u>clear</u> , able to be completed in 2 years or less		2
<input type="checkbox"/>	7	Re-application for project		2
<input type="checkbox"/>	8	Applicant has record of spending Program Open Space funds in a timely manner		2
<input type="checkbox"/>	9	Applicant has Operations & Maintenance Agreement with Allegany County to maintain park		5
<input type="checkbox"/>	10	Funding request for additional funds to complete existing POS or L&WCF project		2
<input type="checkbox"/>	11	Future Project requests are thoughtful, prioritized, and display input of community or organization		5
Project Score			0	100

* Is County Goal for Recreation in County LPPRP 2017