

Cumberland Urbanized Area Transportation Improvement Program



FY 2014 – FY 2019



TABLE OF CONTENTS

RESOLUTION	2
BACKGROUND AND INTRODUCTION	4
PUBLIC PARTICIPATION PROCESS	5
Highway Element	6
US 220 McMullen Highway Study	7
Environmental Projects	8
Safety and Spot Improvements	9
Resurface and Rehabilitation	10
Bridge Replacement Rehabilitation	11
Urban Street Reconstruction/ Rehabilitation	12
Congestion Management	13
Braddock Road Access and Intersection Safety Improvements in Frostburg, Maryland	14
MD-47 Bridge Replacement	15
I-68 Bridges 01092 & 01096	16
I-68 Bridges 01102 and 01103	17
Bridge A-116 – Orleans Road	18
Bridge A-008–Potomac Hollow Rd.	19
Baltimore Avenue Access Improvements	20
Baltimore Street Bridge	21
Transit Element	22
Small Urban Transit System (Allegany County Transit)	23
Small Urban Transit System (Allegany County Transit)	24
Listing of FY 2013 Obligated Projects	25
Listing of FY 2013 Obligated Highway Projects	26
Listing of FY 2013 Obligated Transit Projects	27

RESOLUTION

No. 14-17

Resolution approving the Fiscal Year 2014- 2019 Transportation Improvement Program:

WHEREAS, the Cumberland Area Metropolitan Planning Organization was established to manage and provide policy direction to the Unified Planning Program in accordance with Federal requirements, and the Allegany County Commissioners have been designated as the Metropolitan Planning Organization for this area as approved by the Maryland Governor Harry Hughes on May 17, 1982; and

WHEREAS, the staff of the Maryland Department of Transportation and the Allegany County Department of Community Services, have together prepared the Transportation Improvement Program for Fiscal Year 2014 – 2019 in compliance with applicable Federal programs and regulations.

WHEREAS, project 09- 02 is a study of US 220/McMullen Highway to study to upgrade or relocate US 220 from I-68 via MD 53 to the West Virginia State Line. Tier 2 study limits extend from I-68 to Cresaptown, MD along US 220 and MD 53. at a cost of \$5,254,000.00; and

WHEREAS, project 09- 03 is made up Environmental Projects providing aesthetic improvements along State highways at a cost of \$9,660,000.00; and

WHEREAS, project 09- 04 is to fund Safety and Spot Improvements providing localized improvements to address safety issues on State highways at a cost of \$28,800,000.00; and

WHEREAS, project 09- 05 is to fund Resurface and Rehabilitation providing specific upgrade of auxiliary features on State highways at a cost of \$90,480,000.00; and

WHEREAS, project 09- 06 is to fund Bridge Replacement and Rehabilitation providing major upgrade and maintenance of structures on State highways at a cost of \$29,028,000.00; and

WHEREAS, project 09- 07 is to fund Urban Street Reconstruction and Rehabilitation providing roadway and rehabilitation and streetscape improvements on State highways at a cost of \$5,760,000.00; and

WHEREAS, project 09- 08 is to fund Congestion Management for traffic control, monitoring and management of State facilities at a cost of \$11,520,000.00; and

WHEREAS, the Braddock Road Access and Intersection Improvements Project Phase III has a cost of \$7,000,000.00; and

WHEREAS, the MD-47 Bridge Replacement has a cost of \$313,000.00; and

WHEREAS, NEW project is to fund I-68 Bridges 01092 & 01096 for cleaning, painting and structural repairs at a cost of \$10,247,000.00; and

WHEREAS, NEW project is to fund I-68 Bridges 01102 and 01103 to Replace/rehabilitate bridge deck 0110200 over Kelly Boulevard and bridge deck 0110300 over Patterson Avenue at a cost of \$9,428,000.00; and

WHEREAS, the Bridge No. A-116 Orleans Road South project is to realign and replace Bridge No. A-116 of Orleans Road and Appel Road at a cost of \$2,900,000.00; and

WHEREAS, Baltimore Avenue Access Improvements for alignment and pavement improvements, in the vicinity of Goethe Street has a cost of \$934,000.00; and

WHEREAS, the Baltimore Street Bridge rehabilitation of bridge A-C-06 over Wills Creek has a cost of \$3,900,000.00; and

WHEREAS, the Small Urban Transit System Operating Assistance for transit services provided by Allegany County has a cost of \$4,254,816.00; and

WHEREAS, the Small Urban Transit System Capital Assistance for transit services provided by Allegany County has a cost of \$1,253,924.00; and

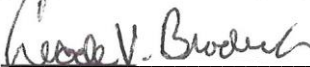
NOW, THEREFORE, BE IT RESOLVED that the Allegany County Commissioners acting as the Cumberland Area Metropolitan Planning Organization approves the Fiscal Year 2014 - 2019 Transportation Improvement Program, and will keep the record open for thirty day to allow for any additional public comments.

ADOPTED THIS 24th day of July, 2014.

County Commissioners of Allegany County, Maryland



Michael W. McKay, President



Creade V. Brodie, Jr., Commissioner



William R. Valentine, Commissioner

ATTEST:



David A. Eberly County Administrator

**CUMBERLAND URBANIZED AREA METROPOLITAN
PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FY 2014-2019**

BACKGROUND AND INTRODUCTION

Status of the Urbanized Area

The Cumberland Urbanized Area as defined by the U.S. Census includes portions of Allegany County Maryland and Mineral County West Virginia. The Maryland portion includes Cumberland and Frostburg and the surrounding areas. The requirement for classification as an urbanized area is a population of at least 50,000. The population of the urbanized area in 1980 was approximately 59,000, and in 1990 it declined to approximately 55,000. In 2000 the population remained fairly constant and is now at about the same level as in 1990.

FHWA/FTA Regulations for Urban Transportation Planning

Since the 1960's, the federal government has established urban transportation planning requirements in all metropolitan areas, as a prerequisite to the approval of federal funding (23 CFR Part 450 and 49 CFR Part 613). The regulations require a continuing, comprehensive and cooperative (3-C) planning process in all urbanized areas of more than 50,000.

The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) of the U.S. Department of Transportation issued amendments effective June 30, 1983 to their existing regulations governing urban transportation planning under FHWA and FTA grant programs. These amendments were partially intended to simplify administration of the planning process for urbanized areas with a population under 200,000 such as the Cumberland area.

In 1991 the Intermodal Surface Transportation Efficiency Act (ISTEA) was passed. This act revised some of the established regulations and procedures and placed a new emphasis on Metropolitan Planning Organizations. As part of this Act the MPO planning process has been more specifically defined and new planning requirements have been prescribed.

In 1998 the Transportation Equity Act for the 21st Century (TEA-21) was passed continuing the initiatives of the 1991 Act, and adding several new provisions and programs.

In 2005 the Safe Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) was passed. This Act which provides for the Country's largest surface transportation investment ever retained most of the planning provisions of the previous legislation and added several new metropolitan transportation planning requirements.

Steps Taken to Comply with FHWA/FTA Regulations

The Allegany County Commissioners, acting in their role as the Metropolitan Planning Organization (MPO), annually approve and amend as appropriate the Transportation Improvement Program as required by U.S. DOT, to be eligible to receive funding for the region's transportation projects.

**CUMBERLAND URBANIZED AREA
METROPOLITAN
PLANNING ORGANIZATION**

PUBLIC PARTICIPATION PROCESS

The Board of County Commissioners of Allegany County serves as the Metropolitan Planning Organization (MPO) policy body for the urbanized area. Most MPO business including the Unified Planning Work Program (UPWP) and the Transportation Improvement Program (TIP) approvals and amendments are considered and acted on during the Commissioners' regularly scheduled weekly meeting. These meetings are open to the public and public comment and discussion on all agenda items is encouraged. The meeting agendas are published in advance in the local newspapers and on the County website. When an MPO matter is placed on the agenda, a planner from the Allegany County Department of Community Services who serves as the MPO staff attends the meetings to present information and respond to questions and inquiries.

In compliance with SAFETEA-LU and as part of the FY 2008 UPWP, a Public Participation Plan has been developed and was adopted June 5, 2008. The Public Participation formalizes the public process, which will be conducted for all MPO activities including the development, review and approval of the TIP. The TIP also considers effects upon low-income and minority residents.

The Moving Ahead for Progress in the 21st Century Act (MAP-21) was signed into law in July 2012 and builds on and refines the metropolitan transportation planning regulations and programs established by ISTEA and subsequent federal laws. The MPO will comply with all applicable revisions to the metropolitan transportation planning regulations as the federal guidance is developed.

The public participation process for the TIP will also meet the FTA public participation requirements for the MTA's program of projects

Highway Element



**CUMBERLAND URBANIZED AREA
FY 2014-2019
TRANSPORTATION IMPROVEMENT PROGRAM**

Project Code 09-3 STIP# 09-3

Project Name Environmental Projects Limits Areawide

Improvement Description Provide aesthetics improvements along State highways

Responsible Agency SHA/MDOT

Current Lanes _____ Current Road Type _____ Proposed Lanes _____

Miles _____ Highway System Primary/Secondary _____ Funding INT/NHS/STP/Other _____ Ratio 80/20

Related Projects _____

Comments Bicycle Feasibility Study, etc. (PE-FY12)

CUMBERLAND MPO - Project Name: Environmental Projects (TIP #09-3)							
Phase	2014	2015	2016	2017	2018	2019	Total
PP	0	0	0	0	0	0	0
PE (State)	24	24	24	24	24	24	144
PE (Fed)	120	120	120	120	120	120	720
ROW	0	0	0	0	0	0	0
CO (State)	216	250	250	250	250	250	1,466
CO (Fed)	1,080	1,250	1,250	1,250	1,250	1,250	7,330
Total State	240	274	274	274	274	274	1,610
Total Federal	1,200	1,370	1,370	1,370	1,370	1,370	8,050
Total	1,440	1,644	1,644	1,644	1,644	1,644	9,660

Project Cost (000's)

MPO Approval

**CUMBERLAND URBANIZED AREA
FY 2014-2019
TRANSPORTATION IMPROVEMENT PROGRAM**

Project Code 09-4 STIP# 09-4

Project Name Safety and Spot Improvements Limits Areawide

Improvement Description Provides localized improvements address safety issues on State highways

Responsible Agency SHA/MDOT

Current Lanes _____ Current Road Type _____ Proposed Lanes _____

Miles _____ Highway System Primary/ Secondary _____ Funding INT/NHS/STP/ Other _____ Ratio 80/20

Related Projects _____

Comments _____

CUMBERLAND MPO - Project Name: Safety Spot Improvements (TIP #09-4)							
Phase	2014	2015	2016	2017	2018	2019	Total
PP	0	0	0	0	0	0	0
PE (State)	80	80	80	80	80	80	480
PE (Fed)	400	400	400	400	400	400	2,400
ROW	0	0	0	0	0	0	0
CO (State)	720	720	720	720	720	720	4,320
CO (Fed)	3,600	3,600	3,600	3,600	3,600	3,600	21,600
Total State	800	800	800	800	800	800	4,800
Total Fed	4,000	4,000	4,000	4,000	4,000	4,000	24,000
Total	4,800	4,800	4,800	4,800	4,800	4,800	28,800

Project Cost (000's)

MPO Approval

**CUMBERLAND URBANIZED AREA
FY 2014-2019
TRANSPORTATION IMPROVEMENT PROGRAM**

Project Code 09-5 STIP# _____
 Project Name Resurface and Rehabilitation Limits Areawide
 Improvement Description Provide specific resurfacing upgrade of auxiliary features on State highways
 Responsible Agency SHA/MDOT

Current Lanes _____ Current Road Type _____ Proposed Lanes _____

Miles _____ Highway System Primary/ Secondary _____ Funding INT/NHS/STP/ Other _____ Ratio 80/20

Related Projects _____

Comments _____

CUMBERLAND MPO - Project Name: Resurfacing - Rehabilitation Projects (TIP #09-5)							
Phase	2014	2015	2016	2017	2018	2019	Total
PP	0	0	0	0	0	0	0
PE (State)	80	80	80	80	80	80	480
PE (Fed)	400	400	400	400	400	400	2,400
ROW	0	0	0	0	0	0	0
CO (State)	2,600	2,400	2,400	2,400	2,400	2,400	14,600
CO (Fed)	13,000	12,000	12,000	12,000	12,000	12,000	73,000
Total State	2,680	2,480	2,480	2,480	2,480	2,480	15,080
Total Federal	13,400	12,400	12,400	12,400	12,400	12,400	75,400
Total	16,080	14,880	14,880	14,880	14,880	14,880	90,480

Project Cost (000's)

MPO Approval

**CUMBERLAND URBANIZED AREA
FY 2014-2019
TRANSPORTATION IMPROVEMENT PROGRAM**

Project Code 09-6 STIP# 09-6

Project Name Bridge Replacement Rehabilitation Limits Areawide

Improvement Description Provide major upgrade and maintenance of structures on State highways

Responsible Agency SHA/MDOT

Current Lanes _____ Current Road Type _____ Proposed Lanes _____

Miles _____ Highway System Primary/Secondary _____ Funding INT/NHS/STP BR-BH/ Other _____ Ratio 80/20

Related Projects _____

Comments _____

CUMBERLAND MPO - Project Name: Bridge Replacement (TIP #09-6)							
Phase	2014	2015	2016	2017	2018	2019	Total
PP	0	0	0	0	0	0	0
PE (State)	85	130	95	80	80	80	550
PE (Fed)	425	650	475	400	400	400	2,750
ROW	0	0	0	0	0	0	0
CO (State)	288	800	800	800	800	800	4,288
CO (Fed)	1,440	4,000	4,000	4,000	4,000	4,000	21,440
Total State	373	930	895	880	880	880	4,838
Total Fed	1,865	4,650	4,475	4,400	4,400	4,400	24,190
Total	2,238	5,580	5,370	5,280	5,280	5,280	29,028

Project Cost (000's)

MPO's Approval

**CUMBERLAND URBANIZED AREA
FY 2014-2019
TRANSPORTATION IMPROVEMENT PROGRAM**

Project Code 09-7 STIP# 09-7
 Project Name Urban Street Reconstruction/ Rehabilitation Limits Areawide
 Improvement Description Provide roadway rehabilitation and streetscape improvements on State highways in towns
 Responsible Agency SHA/MDOT

Current Lanes _____ Current Road Type _____ Proposed Lanes _____

Miles _____ Highway System Primary/ Secondary _____ Funding NHS/STP/ Other _____ Ratio 80/20 _____

Related Projects _____

Comments _____

CUMBERLAND MPO - Project Name: Urban Reconstruction (TIP #09-7)							
Phase	2014	2015	2016	2017	2018	2019	Total
PP	0	0	0	0	0	0	0
PE (State)	24	24	24	24	24	24	144
PE (Fed)	120	120	120	120	120	120	720
ROW	0	0	0	0	0	0	0
CO (State)	136	136	136	136	136	136	816
CO (Fed)	680	680	680	680	680	680	4,080
Total State	160	160	160	160	160	160	960
Total Fed	800	800	800	800	800	800	4,800
Total	960	960	960	960	960	960	5,760

Project Cost (000's)

MPO Approval

**CUMBERLAND URBANIZED AREA
FY 2014-2019
TRANSPORTATION IMPROVEMENT PROGRAM**

Project Code 09-8 STIP# 09-8

Project Name Congestion Management Limits Areawide

Improvement Description Provides traffic control, monitoring and management of State facilities.

Responsible Agency SHA/MDOT

Current Lanes _____ Current Road Type _____ Proposed Lanes _____

Miles _____ Highway System Primary/Secondary _____ Funding INT/NHS/STP/Other _____ Ratio 80/20

Related Projects _____

Comments _____

CUMBERLAND MPO - Project Name: Congestion Management (TIP #09-8)							
Phase	2014	2015	2016	2017	2018	2019	Total
PP	0	0	0	0	0	0	0
PE (State)	24	24	24	24	24	24	144
PE (Fed)	120	120	120	120	120	120	720
ROW	0	0	0	0	0	0	0
CO (State)	296	296	296	296	296	296	1,776
CO (Fed)	1,480	1,480	1,480	1,480	1,480	1,480	8,880
Total State	320	320	320	320	320	320	1,920
Total Fed	1,600	1,600	1,600	1,600	1,600	1,600	9,600
Total	1,920	1,920	1,920	1,920	1,920	1,920	11,520

Project Cost (000's)

MPO Approval

**CUMBERLAND URBANIZED AREA
FY 2014 - 2019
TRANSPORTATION IMPROVEMENT PROGRAM**

Project Code AL201205 *STIP#* _____

Project Name Braddock Road Access and Intersection Safety Improvements n Frostburg, Maryland *Limits* NW Side of MD736 from Interchange #33 of I-68 to point opposite Braddock Road Intersection

Improvement Description This project will construct improvements on MD 736 (Braddock Road) on SE side of the intersection only (includes a 515-foot deceleration land and 800-linear feet of base roadway widening). The project also includes the design work for the other three segments of the intersection.

Responsible Agency SHA/MDOT

Current Lanes _____ *Current Road Type* _____ *Proposed Lanes* _____

Miles 0.3087 *Highway System* Urban Minor Arterial *Funding* ARC Funding *Ratio* 90/10

Related Projects Phases I and II, when funded for CO, will complete the intersection improvements.

Comments _____

CUMBERLAND MPO - Project Name: Braddock Road Access and Improvements

Phase	Previous Years	2014	2015	2016	2017	2018	2019	FY 2014-2019 Total
PP	0	0	0	0	0	0	0	0
PE (State)	8	15	0	0	0	0	0	15
PE (Fed)	72	135	0	0	0	0	0	135
ROW	0	0	0	0	0	0	0	0
CO (State)	0	15	40	0	0	0	0	55
CO (Fed)	0	135	360	0	0	0	0	495
Total State	8	30	40	0	0	0	0	70
Total Fed	72	270	360	0	0	0	0	630
Total	80	300	400	0	0	0	0	700

in '000's

MPO Approval

**CUMBERLAND URBANIZED AREA
FY 2014-2019
TRANSPORTATION IMPROVEMENT PROGRAM**

Project Code AL3605180 *STIP#* _____

Project Name MD-47 Bridge Replacement *Limits* On MD-47 over the North Branch

Improvement Description This bridge is structurally deficient and in need of replacement. Rehabilitation was originally planned, but field investigation resulted in a decision to replace this structure. The additional project engineering funding is necessary for archeological studies and waste water management design. The table below shows engineering funds used in 2012 and 2013; however, only the \$250,000 for FY 2014- 2016 being requested is additional funding.

Responsible Agency SHA/MDOT

Current Lanes 2 *Current Road Type* Rural *Proposed Lanes* 2

Miles n/a *Highway System* Primary/Secondary *Funding* INT/NHS/STP/Other *Ratio* 80/20

Related Projects _____

Comments _____

CUMBERLAND MPO - Project Name: MD - 47 Bridge Replacement								
Phase	Previous Years	2014	2015	2016	2017	2018	2019	FY 2014 - 2019 Total
PP	0	0	0	0	0	0	0	0
PE (State)	75	6	38	19	0	0	0	63
PE (Fed)	303	25	150	75	0	0	0	250
ROW	0	0	0	0	0	0	0	0
CO (State)	0	0	0	0	0	0	0	0
CO (Fed)	0	0	0	0	0	0	0	0
Total State	75	6	38	19	0	0	0	63
Total Fed	303	25	150	75	0	0	0	250
Total	378	31	188	94	0	0	0	313

in '000's

MPO Approval

**CUMBERLAND URBANIZED AREA
FY 2014-2019
TRANSPORTATION IMPROVEMENT PROGRAM**

Project Code AL4091 *STIP#* SHA-A-1

Project Name I-68 Bridges 01092 & 01096 *Limits* _____

Improvement Description Rehabilitate Bridge 01092 on MD 51 over CSX, Canal Parkway and Bridge 01096 on I-68 over Wills Creek, CSX including ramps 01107, 01108, 02209, 01110, 01111 and 01112 which connect to the Cumberland Thruway Structure

Responsible Agency SHA/MDOT

Current Lanes 6 *Current Road Type* Interstate/Primary *Proposed Lanes* 6

Miles _____ *Highway System* Interstate *Funding* BR *Ratio* 80/20

Related Projects I-68 Bridges 01102 and 01103

Comments _____

CUMBERLAND MPO - Project Name: I-68 Bridges 01092 and 01096

Phase	Previous Years	2014	2015	2016	2017	2018	2019	FY 2014-2019 Total
PP	0	0	0	0	0	0	0	0
PE (State)	0	0	0	0	0	0	0	0
PE (Fed)	0	0	0	0	0	0	0	0
ROW	0	0	0	0	0	0	0	0
CO (State)	16	239	78	0	0	0	0	317
CO (Fed)	6,192	6,223	3,707	0	0	0	0	9,930
Total State	16	239	78	0	0	0	0	317
Total Fed	6,192	6,223	3,707	0	0	0	0	9,930
Total	6,208	6,462	3,785	0	0	0	0	10,247
in '000's								

Project Costs (000's)
MPO Approval

**CUMBERLAND URBANIZED AREA
FY 2014-2019
TRANSPORTATION IMPROVEMENT PROGRAM**

Project Code _____ *STIP#* _____

Project Name Bridge A-116 - Orleans Road *Limits* Orleans Rd. to Appel Rd.

Improvement Description Replacement of Bridge A-116

Responsible Agency Allegany County Commissioners

Current Lanes 2 *Current Road Type* Stone/Chip *Proposed Lanes* 2

Miles 0.1± *Highway System* County *Funding* Fed. Bridge/Local *Ratio* 80-20

Related Projects _____

Comments _____

Phase	BIENNIAL FY 2014	ELEMENT FY 2015	FY 2016	POST FY 2016	FY 2012-2019 TOTAL
PP					
PE	100				900
ROW					
CONSTR.		500	1,500		2,000
TOTAL	100	500	1,500		2,900

Project Cost (000's)

MPO Approval

**CUMBERLAND URBANIZED AREA
FY 2014-2019
TRANSPORTATION IMPROVEMENT PROGRAM**

Project Code _____ *STIP#* _____

Project Name Bridge A-008-Potomac Hollow Rd. Limits Along Potomac Hollow Road

Improvement Description Replacement of Bridge A-008

Responsible Agency Allegany County Commissioners

Current Lanes 1 *Current Road Type* Chip Seal *Proposed Lanes* 2

Miles 0.1± *Highway System* County *Funding* Fed. Bridge/Local *Ratio* 80-20

Related Projects _____

Comments _____

Phase	BIENNIAL FY 2014	ELEMENT FY 2015	FY 2016	POST FY 2016	FY 2012-2019 TOTAL
PP					
PE	300				300
ROW					
CONSTR.		900			900
TOTAL	300	900			1,200

Project Cost (000's)

MPO Approval

**CUMBERLAND URBANIZED AREA
FY 2014-2019
TRANSPORTATION IMPROVEMENT PROGRAM**

Project Code _____ *STIP#* AL201202
Project Name Baltimore Avenue Access Improvements _____ Front Street and Henderson Avenue to Marion Street
Improvement Description Alignment and mill and pavement improvements, particularly in the vicinity of Goethe Street where the existing street is narrow. A portion of Henderson Avenue at Baltimore Ave will also be paved.
Responsible Agency City of Cumberland _____

Current Lanes 2 _____ *Current Road Type* Bituminous Concrete _____ *Proposed Lanes* 2 _____
Miles .57 _____ *Highway System* _____ *Federal Aid* Urban _____ *Funding* _____ *ARC Access Funds /SAFETEA-LU/ ARC ADHS* _____ *Ratio* varied _____

Related Projects _____

Comments ARC Access Funds from the Allegany College of Maryland Entrance Relocations are being requested to be transferred to the Baltimore Avenue Access Project. Right of way may be needed to widen the road in the vicinity of Goethe Street. The City will use its own funds if right of way is needed, but will follow all Federal Guidelines. Cost estimates are preliminary. The project is currently in design. The total project will cost over \$1.7 million.

	Previous Years	2014	2015	2016	2017	2018	2019	FY 2014-2019 TOTAL
Phase								
PP								
PE								
ROW								
CONSTR.		900	34					934
TOTAL		900	34					934

Project Cost (000's)

MPO Approval

**CUMBERLAND URBANIZED AREA
FY 2014-2019
TRANSPORTATION IMPROVEMENT PROGRAM**

Project Code _____ *STIP#* AL201203

Project Name Baltimore Street Bridge *Limits* Canal Street to Greene Street

Improvement Description Rehabilitation of the existing bridge (no. A-C-06) over Wills Creek

Responsible Agency City of Cumberland

Current Lanes 3 *Current Road Type* Concrete Deck *Proposed Lanes* 3

Miles Less than .1 *Highway System* Federal Aid *Funding* Federal Bridge *Ratio* 80/20
mile _____ *Urban* _____ *Fund* _____

Related Projects _____

Comments Allegany County's allocation of bridge funds is committee. The City is requesting reallocation bridge funds through SHA and the County. Cumberland will provide local funds.

Phase	Previous Years	2014	2015	2016	2017	2018	2019	FY 2014-2019 TOTAL
PP								
PE			400					400
ROW								
CONSTR.					3,500			3,500
TOTAL			400		3,500			3,900

Project Cost (000's)

MPO Approval

Transit Element



**CUMBERLAND METROPOLITAN PLANNING ORGANIZATION
FY 2014-2017**

**TRANSPORTATION IMPROVEMENT PROGRAM
OPERATING**

Project Code _____ *STIP#* _____
Project Name Small Urban Transit System
(Allegany County Transit)
Improvement Description Operating Assistance for transit services provided by Allegany County
Responsible Agency MDOT/MTA
Funding Various *Ratio* Variable

Comments _____

Funding Type	Funding Source	FY 2014	FY 2015	FY 2016	FY 2017	FY 2014- FY 2017
Section 5307	Federal	436,584	436,584	436,584	436,584	1,746,336
	State	246,268	246,268	246,268	246,268	985,072
	Local	212,339	212,339	212,339	212,339	849,356
Section 5311	Federal	3,190	3,190	3,190	3,190	12,760
	State	-	-	-	-	-
	Local	3,190	3,190	3,190	3,190	12,760
SSTAP	Federal	-	-	-	-	-
	State	140,526	140,526	140,526	140,526	562,104
	Local	129,716	129,716	129,716	129,716	518,864
ADA	Federal	-	-	-	-	-
	State	68,891	68,891	68,891	68,891	275,564
	Local	45,927	45,927	45,927	45,927	183,708
Total		1,286,631	1,286,631	1,286,631	1,286,631	5,146,524

MPO Approval

**CUMBERLAND METROPOLITAN PLANNING ORGANIZATION
 FY 2014-2017
 TRANSPORTATION IMPROVEMENT PROGRAM
 CAPITAL**

Project Code _____ *STIP#* _____

Small Urban Transit System

Project Name (Allegany County Transit)

Improvement Description Capital Assistance for transit services provided by Allegany County

Responsible Agency MDOT/MTA

Funding Section 5307 *Ratio* 80% Federal 10% State 10% Local

Comments _____

Funding Type	Funding Source	FY 2014	FY 2015	FY 2016	FY 2017	FY 2014- FY 2017
Preventative Maintenance	Federal	256,520	256,520	256,520	256,520	1,026,080
	State	32,065	32,065	32,065	32,065	128,260
	Local	32,065	32,065	32,065	32,065	128,260
System Preservation	Federal	190,720	190,720	190,720	190,720	762,880
	State	23,840	23,840	23,840	23,840	95,360
	Local	23,840	23,840	23,840	23,840	95,360
Total		559,050	559,050	559,050	559,050	2,236,200

MPO Approval

Listing of FY 2013 Obligated Projects



Listing of FY 2013 Obligated Highway Projects

Environmental Projects (Funds 24, 25, 26, 74 and 88)

I-70 & I-68 CORRIDORS	819,444
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TOTAL	819,444
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Safety and Spot Improvements (Funds 23, 27, 30, 32, 33, 75, 76, 79, 85 and 87)

MODIFICATION/INSTALLATION/RECONSTRUCTION OF TRAFFIC SIGNALS IN DISTRICTS 6 & 7	645,077
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MODIFICATION/INSTALLATION/RECONSTRUCTION OF TRAFFIC SIGNALS IN DISTRICTS 6 & 7	1,000,000
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TOTAL	1,645,077
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Resurfacing and Rehabilitation (Fund 77)

AREAWIDE MILL/GRIND/PATCH & RESURFACE ROADWAY PAVEMENTS IN ALLEGANY COUNTY	915,200
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VARIOUS LOCATIONS IN DISTRICT 6	113,210
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VARIOUS LOCATIONS IN DISTRICT 6	457,600
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VARIOUS LOCATIONS IN DISTRICT 6	500,000
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VARIOUS LOCATIONS IN DISTRICT 6	600,000
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TOTAL	2,586,010
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Bridge Replacement and Rehabilitation (Fund 80)

MD0144	BRIDGE 0109100 OVER EVITTS CREEK	100,000
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IS0068	BRIDGE 0110200 -OVER KELLY RD AND CSXT, BRIDGE 0100300- OVER PATTERSON AVENUE	800,000
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MD0935	BRIDGE 1016-MD 935 OVER GEORGES CREEK	435,208
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MD0935	BRIDGE 1016-MD 935 OVER GEORGES CREEK	878,476
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IS0068	CUMBERLAND VIADUCT BRIDGE & MD 51 BRIDGE 0109200 OVER CSX RR & CANAL PKWY	16,318,900
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POTOMAC HOLLOW ROAD: BRIDGE 200000A-008010 OVER MOORES RUN	210,000
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POTOMAC HOLLOW ROAD: BRIDGE 200000A-008010 OVER MOORES RUN	472,286
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TOTAL	19,214,870
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GRAND TOTAL	24,265,401
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Listing of FY 2013 Obligated Transit Projects

Prior Year Obligation Proects Cumberland

Listed below are the FY 2013 federal obligations made on the Cumberland Area Transit Projects.

MPO ID	Project Description	Funding Type	Phase	Year of Obligation	Federal Cost (000's \$)
NA	Capital Assistance- Preventative Maintenance	5307	Transit	FY 2013	\$259
NA	Capital Assistance- Heavy Duty Bus Lift	5307	Transit	FY 2013	\$24
NA	Capital Assistance- Misc. Equipment	5307	Transit	FY 2013	\$54
NA	Capital Assistance - Vehicle Replacements	SGR Discretionary Grant	Transit	FY 2013	\$528
NA	Operating Assistance	Section 5307	Transit	FY 2013	\$571
NA	Operating Assistance	Section 5311	Transit	FY 2013	\$3