



ALLEGANY COUNTY, MD CAPITAL IMPROVEMENT PROGRAM FISCAL YEARS 2021 – 2025

**Prepared by: Allegany County CIP Committee
Daniel S. DeWitt, P.E. – County Engineer**

CAPITAL IMPROVEMENT PROGRAM PROCESS

- Capital Project: > \$25K w/ Life Expectancy > 10 Year
- FY 2021 Process started in January 2020
 - Final Version requesting APPROVAL
 - Scheduled for adoption May 28, 2020

- Committee Members:

- Brandon Butler – County Administrator (Voting)
- Paul Kahl – Director of Public Works (Voting)
- Jason Bennett – Director of Finance (Voting)
- Dan DeWitt – County Engineer (Voting)
- Adam Patterson – Deputy Director of Public Works
- Amy Williams – Senior Accountant



CIP FY 2021-2025 Allegany County Funding Request Summary - Committee Recommendations

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Department: Allegany College

Dept	Project	New Project	Prior	2021	2022	2023	2024	2025	Beyond 2025	AC Total	Project Total	FY 2021 Recommendations
Allegany College	Technologies Building - Project 2		\$502,136	\$2,108,692	\$0	\$0	\$0	\$0	\$0	\$2,610,828	\$10,152,255	Approved - 2018 Bond
	Roof Replacement - Infrastructure Maintenance		\$0	\$0	\$0	\$41,760	\$0	\$916,830	\$0	\$958,590	\$3,151,658	Future Request - Funding TBD
	Willowbrook Outdoor Wellness Center	X	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,600,000	No AC \$
	WCI Institute Building		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,582,540	No AC \$
	Parking Lot Pavement Projects	X	\$0	\$0	\$212,000	\$24,000	\$70,000	\$27,500	\$179,000	\$507,500	\$1,123,000	Future Request - Funding TBD
	Campus Sidewalk Improvements	X	\$0	\$0	\$73,875	\$130,350	\$157,688	\$25,875	\$84,712	\$472,500	\$945,000	Future Request - Funding TBD

Department Summary: Allegany College (6 projects for CIP FY2021-2025)

Total Project Costs:	\$502,136	\$2,108,692	\$285,875	\$196,110	\$227,688	\$970,205	\$263,712	\$4,549,418	\$19,554,453
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CIP FY 2021-2025 Allegany County Funding Request Summary - Committee Recommendations

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Department: Allegany Fairgrounds

Dept	Project	New Project	Prior	2021	2022	2023	2024	2025	Beyond 2025	AC Total	Project Total	FY 2021 Recommendations
Allegany Fairgrounds	Access Road		\$0	\$0	\$100,000	\$0	\$0	\$1,950,000	\$0	\$2,050,000	\$2,050,000	Future Request - Funding TBD
	General Improvements	X	\$0	\$25,000	\$0	\$50,000	\$0	\$0	\$0	\$75,000	\$195,000	Approve - County

Department Summary: Allegany Fairgrounds (2 projects for CIP FY2021-2025)

Total Project Costs:	\$0	\$25,000	\$100,000	\$50,000	\$0	\$1,950,000	\$0	\$2,125,000	\$2,245,000
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CIP FY 2021-2025 Allegany County Funding Request Summary - Committee Recommendations

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Department: Board of Ed

Dept	Project	New Project	Prior	2021	2022	2023	2024	2025	Beyond 2025	AC Total	Project Total	FY 2021 Recommendations
Board of Ed	Westport Roof Replacement		\$0	\$0	\$0	\$119,000	\$0	\$0	\$0	\$119,000	\$618,000	Future Request - Funding TBD
	West Side Door & Window Replacement		\$0	\$0	\$0	\$0	\$80,000	\$0	\$0	\$80,000	\$359,000	Future Request - Funding TBD
	John Humbird Roof Replacement	X	\$0	\$0	\$0	\$0	\$0	\$0	\$138,000	\$138,000	\$745,000	Future Request - Funding TBD
	Northeast Roof Replacement		\$0	\$0	\$0	\$0	\$158,000	\$0	\$0	\$158,000	\$878,000	Future Request - Funding TBD
	Career Center Roof Replacement - Phase 1		\$0	\$270,000	\$0	\$0	\$0	\$0	\$0	\$270,000	\$1,405,000	FY20 Approved - Gaming
	Career Center Roof Replacement - Phase 2		\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$492,000	Future Request - Funding TBD
	Braddock Middle Paving and Sidewalks		\$0	\$0	\$0	\$0	\$0	\$0	\$230,000	\$230,000	\$230,000	Future Request - Funding TBD
	Washington Middle Paving and Sidewalks		\$0	\$0	\$0	\$0	\$0	\$0	\$180,000	\$180,000	\$180,000	Future Request - Funding TBD
	Frost Elementary Parent Drop-Off and Paving		\$0	\$0	\$0	\$0	\$0	\$0	\$285,000	\$285,000	\$385,000	Future Request - Funding TBD
	Northeast Elementary Gym Addition		\$0	\$0	\$0	\$0	\$0	\$0	\$869,000	\$869,000	\$3,013,000	Future Request - Funding TBD

CIP FY 2021-2025 Allegany County Funding Request Summary - Committee Recommendations

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Department: Board of Ed

Dept	Project	New Project	Prior	2021	2022	2023	2024	2025	Beyond 2025	AC Total	Project Total	FY 2021 Recommendations
Board of Ed	Braddock Middle Boiler Replacement		\$0	\$204,000	\$0	\$0	\$0	\$0	\$0	\$204,000	\$1,190,000	FY20 Approved - Gaming
	Fort Hill Boiler Replacement		\$0	\$0	\$369,000	\$0	\$0	\$0	\$0	\$369,000	\$2,132,000	Future Request - Funding TBD
	Beall Window & Door Replacement		\$0	\$0	\$0	\$74,000	\$0	\$0	\$0	\$74,000	\$321,000	Future Request - Funding TBD
	Bel Air Elementary Pedestrian Bridge		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	No AC \$
	George's Creek Roof Replacement	X	\$0	\$0	\$0	\$0	\$0	\$253,000	\$0	\$253,000	\$1,521,000	Future Request - Funding TBD
	Greenway Ave Stadium - Track Replacement	X	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,080,000	No AC \$
	Greenway Ave Stadium - Visitor Bleachers	X	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,697,000	No AC \$

Department Summary: Board of Ed (17 projects for CIP FY2021-2025)

Total Project Costs:	\$0	\$474,000	\$469,000	\$193,000	\$238,000	\$253,000	\$1,702,000	\$3,329,000	\$18,646,000
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CIP FY 2021-2025 Allegany County Funding Request Summary - Committee Recommendations

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Department: Public Works - Building

Dept	Project	New Project	Prior	2021	2022	2023	2024	2025	Beyond 2025	AC Total	Project Total	FY 2021 Recommendations
DPW-Bldg	Depot Restrooms		\$0	\$0	\$20,000	\$180,000	\$0	\$0	\$0	\$200,000	\$200,000	Future Request - Funding TBD
	County Office Complex - Improvements		\$0	\$50,000	\$250,000	\$0	\$0	\$0	\$0	\$300,000	\$300,000	Approve - 2018 Bond
	Central Roads Garage Heating		\$0	\$0	\$30,000	\$0	\$0	\$0	\$0	\$30,000	\$30,000	Future Request - Roads Budget
	Central Roads Garage Window Replacement		\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000	\$25,000	Future Request - Roads Budget
	Building 74 Roof		\$0	\$75,000	\$0	\$0	\$0	\$0	\$0	\$75,000	\$75,000	Approved FY20 - 2018 Bond
	Brook Building HVAC Upgrade		\$100,000	\$125,000	\$0	\$0	\$0	\$0	\$0	\$225,000	\$225,000	Approve - 2018 Bond
	Allegany HS Demolition	X	\$0	\$0	\$1,700,000	\$0	\$0	\$0	\$0	\$1,700,000	\$2,200,000	Future - No FY2021 AC \$
	Courthouse Boilers Rehabilitation	X	\$0	\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000	\$125,000	Approve - 2018 Bond
	Depot Deck Replacement	X	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000	\$25,000	Approve - FY21 Depot Budget
	Detention Center Windows & Freezers	X	\$0	\$50,000	\$50,000	\$50,000	\$75,000	\$0	\$0	\$225,000	\$225,000	Approve - Detention Center Budget

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Department: Public Works - Building

Dept	Project	New Project	Prior	2021	2022	2023	2024	2025	Beyond 2025	AC Total	Project Total	FY 2021 Recommendations
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Department Summary: DPW-Bldg (10 projects for CIP FY2021-2025)

Total Project Costs:				\$100,000	\$450,000	\$2,075,000	\$230,000	\$75,000	\$0	\$0	\$2,930,000	\$3,430,000
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CIP FY 2021-2025 Allegany County Funding Request Summary - Committee Recommendations

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Department: Public Works - Flood Mitigation

Dept	Project	New Project	Prior	2021	2022	2023	2024	2025	Beyond 2025	AC Total	Project Total	FY 2021 Recommendations
DPW-Fld Mtgn	Georges Crk - Shaft: Stream Restoration		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,027,437	No AC \$
	Georges Crk - Brodie Rd: Stream Restoration		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	No AC \$
	Drainage Improvement Program		\$83,000	\$0	\$25,000	\$0	\$0	\$0	\$0	\$108,000	\$216,000	Future Request - Funding TBD
	George's Creek Stream Sealing/Restoration	X	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$650,000	No AC \$

Department Summary: DPW-Fld Mtgn (4 projects for CIP FY2021-2025)

Total Project Costs:	\$83,000	\$0	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$108,000	\$3,393,437	
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CIP FY 2021-2025 Allegany County Funding Request Summary - Committee Recommendations

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Department: Public Works - Roads & Bridges

Dept	Project	New Project	Prior	2021	2022	2023	2024	2025	Beyond 2025	AC Total	Project Total	FY 2021 Recommendations
DPW-Rd/Bridge	Bridge A-015: Laurel Run Rd - Replacement		\$50,000	\$110,000	\$0	\$0	\$0	\$0	\$0	\$160,000	\$160,000	Approved - 2016 Bond
	Bridge A-016: Laurel Run Rd - Replacement		\$50,000	\$170,000	\$0	\$0	\$0	\$0	\$0	\$220,000	\$220,000	Approved - 2016 Bond
	Bridge A-018: Laurel Run Rd - Replacement		\$50,000	\$170,000	\$0	\$0	\$0	\$0	\$0	\$220,000	\$220,000	Approved - 2016 Bond
	Bridge A-032: Watercliff St - Replacement		\$0	\$30,000	\$60,000	\$110,000	\$0	\$0	\$0	\$200,000	\$1,000,000	Approved - 2018 Bond
	Bridge A-033: Main St (Lonaconing) - Rehab		\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$100,000	Future Request - Roads Budget
	Bridge A-056: New Row Rd - Replacement	X	\$0	\$40,000	\$60,000	\$200,000	\$0	\$0	\$0	\$300,000	\$1,500,000	Approved - 2018 Bond
	Bridge A-073: Kings Grove Rd - Replacement	X	\$0	\$50,000	\$80,000	\$270,000	\$0	\$0	\$0	\$400,000	\$2,000,000	Approved - 2018 Bond
	Bridge A-091: Old Mt Pleasant Rd - Rehab		\$40,000	\$80,000	\$0	\$0	\$0	\$0	\$0	\$120,000	\$600,000	Approved - 2018 Bond
	Bridge A-093: Mason Rd - Rehab		\$30,000	\$70,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$500,000	Approved - 2018 Bond
	Bridge A-118: Jacobs Rd - Replacement		\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000	\$100,000	Future Request - Roads Budget

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Department: Public Works - Roads & Bridges

Dept	Project	New Project	Prior	2021	2022	2023	2024	2025	Beyond 2025	AC Total	Project Total	FY 2021 Recommendations
DPW-Rd/Bridge	Bridge A-139X: Strong Hollow Rd - Replacement		\$0	\$0	\$0	\$0	\$40,000	\$0	\$0	\$40,000	\$40,000	Future Request - Roads Budget
	Bowling Green/Cresaptown Drainage Repairs		\$211,500	\$315,000	\$200,000	\$0	\$0	\$0	\$0	\$726,500	\$3,755,800	Approved - PAYGO 4200 & 2016 Bond - No New \$
	Oldtown Roads & Waste Disposal Garage		\$405,000	\$445,000	\$0	\$0	\$0	\$0	\$0	\$850,000	\$850,000	Approved - 2018 Bond
	O.P. Road		\$528,663	\$0	\$25,000	\$0	\$0	\$0	\$0	\$553,663	\$1,107,326	Future Request - Funding TBD
	Truck Purchase		\$700,000	\$280,000	\$280,000	\$280,000	\$280,000	\$280,000	\$280,000	\$2,380,000	\$2,380,000	Approved - Roads Budget
	Borden Tunnel Off-Grid Lighting		\$0	\$18,300	\$0	\$0	\$0	\$0	\$0	\$18,300	\$183,000	Approved - GAP Budget FY 19
	Heavy Equipment Purchases	X	\$0	\$250,000	\$750,000	\$2,000,000	\$2,000,000	\$0	\$0	\$5,000,000	\$5,000,000	Approved - 2018 Bond

Department Summary: DPW-Rd/Bridge (17 projects for CIP FY2021-2025)

Total Project Costs:	\$2,065,163	\$2,028,300	\$1,555,000	\$2,960,000	\$2,320,000	\$280,000	\$280,000	\$11,488,463	\$19,716,126
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CIP FY 2021-2025 Allegany County Funding Request Summary - Committee Recommendations

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Department: Public Works - Sanitary Sewer

Dept	Project	New Project	Prior	2021	2022	2023	2024	2025	Beyond 2025	AC Total	Project Total	FY 2021 Recommendations
DPW-Sewer	Biers Lane Collector Sewer		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$895,000	No AC \$
	Bowling Green Equipment Garage		\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$300,000	\$300,000	Future Request - Funding TBD
	Bedford Road - Phase VII	X	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	No AC \$
	Mexico Farms Ind. Pk. - N. Br. PS 1 - Upgrade		\$118,000	\$0	\$0	\$0	\$0	\$0	\$0	\$118,000	\$2,319,000	No New AC \$
	Rawlings Sewer		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,800,000	No AC \$
	Oldtown Wastewater Plant Upgrade		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,242,000	No AC \$
	Flintstone Wastewater Plant Upgrade		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,471,000	No AC \$
	Locust Grove Pump Station/Force Main		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000,000	No AC \$
	North Branch WWTP Clarifier	X	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,575,000	No AC \$

Department Summary: DPW-Sewer (9 projects for CIP FY2021-2025)

Total Project Costs:	\$118,000	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$418,000	\$47,602,000
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CIP FY 2021-2025 Allegany County Funding Request Summary - Committee Recommendations

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Department: Public Works - Transit

Dept	Project	New Project	Prior	2021	2022	2023	2024	2025	Beyond 2025	AC Total	Project Total	FY 2021 Recommendations
DPW-Transit	Surveillance Camera Acquisition		\$1,836	\$21,864	\$0	\$0	\$0	\$0	\$0	\$23,700	\$237,000	No New AC \$
	Transit Buses (3)	X	\$0	\$23,600	\$0	\$0	\$0	\$0	\$0	\$23,600	\$236,000	Approve - 2083
	STIG: Frostburg Mobility Hub/Cumberland Study	X	\$0	\$21,000	\$0	\$0	\$0	\$0	\$0	\$21,000	\$252,000	Approve - 2083
	Service Doors Replacement	X	\$0	\$2,600	\$0	\$0	\$0	\$0	\$0	\$2,600	\$26,000	Approve - 2083

Department Summary: DPW-Transit (4 projects for CIP FY2021-2025)

Total Project Costs:	\$1,836	\$69,064	\$0	\$0	\$0	\$0	\$0	\$0	\$70,900	\$751,000
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CIP FY 2021-2025 Allegany County Funding Request Summary - Committee Recommendations

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Department: Public Works - Water

Dept	Project	New Project	Prior	2021	2022	2023	2024	2025	Beyond 2025	AC Total	Project Total	FY 2021 Recommendations
DPW-Water	Brant Road Water Project		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$700,000	No AC \$
	Route 36 Water Line Replacement	X	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,500,000	No AC \$
	Potomac River Water Plant		\$0	\$0	\$300,000	\$0	\$0	\$10,000,000	\$0	\$10,300,000	\$10,315,000	Future Request - Funding TBD
	Mason Road Water		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480,000	No AC \$
	Vale Summit Water Storage Tank		\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	\$500,000	No AC \$
	Cumberland/Allegany County 20" Transmission Line Study	X	\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$50,000	Future Request - Funding TBD

Department Summary: DPW-Water (6 projects for CIP FY2021-2025)

Total Project Costs:	\$10,000	\$0	\$350,000	\$0	\$0	\$10,000,000	\$0	\$10,360,000	\$13,545,000
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Department: Economic Development

Dept	Project	New Project	Prior	2021	2022	2023	2024	2025	Beyond 2025	AC Total	Project Total	FY 2021 Recommendations
Econ Dev	Cumberland Chase - Phase II		\$0	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	Approve - RBF
	BSI Building	X	\$100,000	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$2,200,000	\$2,500,000	Approve - RBF
	NBIP Road Rehab - Phase 2		\$0	\$0	\$365,000	\$335,000	\$0	\$0	\$0	\$700,000	\$700,000	Future Request - Funding TBD

Department Summary: Econ Dev (3 projects for CIP FY2021-2025)

Total Project Costs:	\$100,000	\$3,600,000	\$1,865,000	\$335,000	\$0	\$0	\$0	\$5,900,000	\$6,200,000
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Department: Emergency Services

Dept	Project	New Project	Prior	2021	2022	2023	2024	2025	Beyond 2025	AC Total	Project Total	FY 2021 Recommendations
Emer Svc	EMS Chase Vehicles		\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$500,000	\$500,000	FY20 Approved - 2018 Bond
	Replacement Garage 911 Center		\$0	\$0	\$1,000,000	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	Future Request - Funding TBD
	Special Operations Vehicles		\$0	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000	\$200,000	FY20 Approved 2018 Bond
	Replacement of Command Vehicle		\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$1,000,000	Future Request - Funding TBD
	Replacement of Pickup Trucks		\$0	\$75,000	\$75,000	\$0	\$0	\$0	\$0	\$150,000	\$150,000	Approved - 2018 Bond
	Gate Project at 911		\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000	\$25,000	Future Request - Funding TBD
	Ambulance Purchase		\$0	\$298,000	\$0	\$310,000	\$0	\$310,000	\$0	\$918,000	\$918,000	FY20 Approved - 2018 Bond
	Swift Water Rescue Boat Trailer	X	\$0	\$0	\$48,000	\$0	\$0	\$0	\$0	\$48,000	\$48,000	Future Request - Funding TBD
	Air Shores/Struts	X	\$0	\$0	\$0	\$130,000	\$0	\$0	\$0	\$130,000	\$130,000	Future Request - Funding TBD
	Cardiac Monitors	X	\$0	\$0	\$100,000	\$50,000	\$0	\$0	\$0	\$150,000	\$150,000	Future Request - Funding TBD
	Station 51 Remodel	X	\$0	\$0	\$28,000	\$0	\$0	\$0	\$0	\$28,000	\$28,000	Future Request - Funding TBD

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Department: Emergency Services

Dept	Project	New Project	Prior	2021	2022	2023	2024	2025	Beyond 2025	AC Total	Project Total	FY 2021 Recommendations
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Department Summary: Emer Svc (11 projects for CIP FY2021-2025)

Total Project Costs:	\$0	\$673,000	\$1,376,000	\$590,000	\$100,000	\$1,410,000	\$0	\$4,149,000	\$4,149,000
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Department: Information Technology

Dept	Project	New Project	Prior	2021	2022	2023	2024	2025	Beyond 2025	AC Total	Project Total	FY 2021 Recommendations
IT	Broadband Coverage Expansion	X	\$0	\$0	\$167,310	\$0	\$0	\$0	\$0	\$167,310	\$267,310	Future Request - RBF

Department Summary: IT (1 project for CIP FY2021-2025)

Total Project Costs:	\$0	\$0	\$167,310	\$0	\$0	\$0	\$0	\$0	\$167,310	\$267,310
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CIP FY 2021-2025 Allegany County Funding Request Summary - Committee Recommendations

***DISCLAIMER: COVID-19 may cause changes to the information shown. Questions? Contact: Daniel S. DeWitt, P.E., County Engineer | ddewitt@alleganygov.org | 301-876-9560**

Department: Library

Dept	Project	New Project	Prior	2021	2022	2023	2024	2025	Beyond 2025	AC Total	Project Total	FY 2021 Recommendations
Library	LaVale - Renovation/Expansion - Construction		\$0	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$400,000	\$4,000,000	Approved - 2018 Bond
	Frostburg Library - Roofing & Heated Sidewalk		\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$15,000	\$150,000	Future Request - Funding TBD
	Westport Library HVAC Replacement		\$0	\$0	\$0	\$7,500	\$0	\$0	\$0	\$7,500	\$75,000	Future Request - Funding TBD
	Washington Street Library - Addition Roof		\$0	\$0	\$0	\$15,000	\$0	\$0	\$0	\$15,000	\$150,000	Future Request - Funding TBD
	Wash. St. Lib. - Wall & Sidewalk Restoration		\$0	\$0	\$50,000	\$0	\$0	\$0	\$0	\$50,000	\$100,000	Future Request - Funding TBD
	Washington Street Library - Windows		\$0	\$0	\$100,000	\$0	\$0	\$0	\$0	\$100,000	\$200,000	Future Request - Funding TBD

Department Summary: Library (6 projects for CIP FY2021-2025)

Total Project Costs:	\$0	\$200,000	\$350,000	\$22,500	\$15,000	\$0	\$0	\$587,500	\$4,675,000
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CIP FY 2021-2025 Allegany County Funding Request Summary - Committee Recommendations

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Department: Planning & Growth

Dept	Project	New Project	Prior	2021	2022	2023	2024	2025	Beyond 2025	AC Total	Project Total	FY 2021 Recommendations
Planning & Growth	New Permitting/Planning Software	X	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000	Approve - Reimburse via DPW-FM Projects

Department Summary: Planning & Growth (1 project for CIP FY2021-2025)

Total Project Costs:	\$0	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$100,000	\$100,000
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CIP FY 2021-2025 Allegany County Funding Request Summary - Committee Recommendations

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	Prior	2021	2022	2023	2024	2025	Beyond 2025	AC Total	Project Total
Grand Totals FY2021-2025	\$2,980,135	\$9,728,056	\$8,918,185	\$4,576,610	\$2,975,688	\$14,863,205	\$2,245,712	\$46,282,591	\$144,274,326

CIP FY 2021 – 2025



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