

## Renewal Project Ranking Criteria • 2018 NOFA

Renewal projects will be ranked according to three criteria: 1) the degree to which the project contributes to CoC systems outcomes; 2) project performance as compared to all other funded projects; and 3) commitment to priority populations.

A total of 100 points is available: Up to 60 points for contributing to systems outcomes; up to 36 points for outperforming other CoC projects; and up to 4 points for targeting and/or serving priority populations.

In addition, up to 12 bonus points are available. Bonus points will be awarded based on brief narrative responses to 3 questions designed to provide a window into project operations and outcomes. Completion of the bonus questions is optional.

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### 1. Systems Measures

Projects will receive up to 10 points for their contribution toward each of the CoC Systems Measures: Utilization, cost-effectiveness, successful housing outcomes, improved employment outcomes, increased income, and access to mainstream benefits.

Points: **10 points** if the project exceeds the CoC Performance Goal by 10% or more  
**5 points** if the project meets the CoC Performance Goal  
**0 points** if the project does not meet the CoC Performance Goal and falls below it by 10% or more

### 2. Project Performance Measures

Projects will gain or lose up to 6 points for the degree to which they fall above or below the "average" CoC outcome for each systems measure.

Points: **1 - 6 points** for the degree to which the project exceeds the average project outcome  
**(-1) to (-6) points** for the degree to which the project falls below the average project outcome

### 3. Process Measures

Projects will receive up to 1 point for each of the priority populations they target and/or served, for a maximum of 4 points.

Points: **.5 points** for each priority population that the project is dedicated to: veterans; chronically homeless; youth; families with children  
**.5 points** for each priority population that the project served during the fiscal year, regardless of target population

## CoC Performance Measure Thresholds

<b>Effectiveness</b>	<p><b>1. Housing Stability</b></p> <p>At least 85% of CoC program participants exit to a PH destination or maintain their current PSH tenancy during the reporting year. [HUD threshold: 80%]</p>
	<p><b>2. Job and Income Growth</b></p> <p>a. 25% or more of CoC project participants are employed at exit. [HUD threshold: 20%]  b. 60% or more of CoC project participants have income from sources other than employment. [HUD threshold: 54%]</p>
	<p><b>3. Mainstream Benefits</b></p> <p>At least 75% of CoC project participants have at least 1 source of mainstream benefits. [HUD threshold: 56%]</p>
<b>Efficiency</b>	<p><b>4. Utilization</b></p> <p>a. PSH project must have an average occupancy rate of at least 90% over the course of the reporting year.  b. TH project must have an average occupancy rate of at least 80% over the course of the reporting year.</p>
	<p><b>5. Cost per Successful Housing Outcome</b></p> <p>a. PSH projects must spend less than 60% of CoC PSH project funds on producing a positive outcome, where a positive outcome is achieved when project participants maintain their housing or exit to another PH destination.  b. TH projects must spend less than 75% of CoC TH project funds on producing a positive outcome, where a positive outcome is achieved when project participants exit to PH.</p>

## Example: System Measures

Points awarded for meeting CoC performance goals related to project efficiency and effectiveness, since meeting these goals contributes directly to the CoCs capacity to reduce and end homelessness.

<b>Points: Up to 60 points available</b>	10 Points: Exceeded CoC System Performance Goal by 5% or more
	5 Points: Met CoC System Performance Goal
	0 Points: Did Not Meet CoC System Performance Goal

## Outcomes

Oct 1, 2016 - Sept 30, 2017		Efficiency		Effectiveness			
Program Type	Program	Average Utilization	Cost per (+) Outcome	% Successful Outcome	% Employed	% w. Nonempl. Income	% w. Noncash Benefits
<b>PSH</b>	<b>Performance Goal</b>	<b>85%</b>	<b>\$7K</b>	<b>80%</b>	<b>25%</b>	<b>60%</b>	<b>75%</b>
PSH	HRDC	100%	\$3,552	100%	0%	50%	100%
PSH	YMCA	88%	\$2,300	63%	6%	55%	90%
PSH	Health Department	118%	\$2,541	100%	4%	73%	88%
<b>TH</b>	<b>Performance Goal</b>	<b>90%</b>	<b>\$7K</b>	<b>80%</b>	<b>25%</b>	<b>60%</b>	<b>75%</b>
TH	HRDC	65%	\$2,130	73%	24%	52%	90%
TH	YMCA	67%	\$1,117	67%	19%	67%	81%

## Ratings (Points)

Oct 1, 2016 - Sept 30, 2017		Efficiency		Effectiveness			
Program Type	Program	Average Utilization	Cost per (+) Outcome	% Successful Outcome	% Employed	% w. Nonempl. Income	% w. Noncash Benefits
PSH	HRDC	10	10	10	0	0	10
PSH	YMCA	5	10	0	0	0	10
PSH	Health Department	10	10	10	0	10	10
TH	HRDC	0	10	0	0	0	10
TH	YMCA	0	10	0	0	10	10

## Project Performance

Points awarded for producing project outcomes that are better than 50% of CoC projects; points detracted for producing outcomes that are worse than 50% of CoC projects. Projects are compared to other projects of their type (PSH or TH).

<b>Points: Up to 36 points available</b>	Above average: 1 - 6 points based on distance from CoC median (6 programs will be above the median, 6 will be below)
	Below average: -1 to -6 points based on distance from CoC median

### Ratings (Points)

Oct 1, 2016 - Sept 30, 2017		Efficiency		Effectiveness			
Program Type	Program	Average Utilization	Cost per (+) Outcome	% Successful Outcome	% Employed	% Nonempl. Income	% Noncash Benefits
<b>PSH</b>	<b>Project average</b>	<b>102.0%</b>	<b>\$2,798</b>	<b>87.7%</b>	<b>3.3%</b>	<b>59.3%</b>	<b>92.7%</b>
PSH	HRDC	0	-1	+1	-1	-1	+1
PSH	YMCA	-1	+1	-1	+1	-1	-1
PSH	Health Department	+1	+1	+1	+1	+1	-1
<b>TH</b>	<b>Performance Goal</b>	<b>66.0%</b>	<b>\$1,624</b>	<b>70.0%</b>	<b>21.5%</b>	<b>59.5%</b>	<b>85.5%</b>
TH	HRDC	-1	-1	+1	+1	-1	+1
TH	YMCA	+1	+1	-1	-1	+1	-1

## Process Measure Points

Points awarded for the project's commitment to processes that target HUD priority populations - veterans, chronichomeless persons, unaccompanied youth and young adults, and families with children - as measured by 1) dedication of the service model to a particular priority population; and 2) actual services provided to persons in priority populations, based on the number of persons served from each priority population during the reporting year.

### Points: Up to 4 points available

.5 points: Service Model is dedicated to the Priority Population

.5 points: Project served the Priority Population during the reporting year (even if model is not dedicated to the priority population)

0 points: Service model does not target the Priority Population \*and\* no persons from the Priority Population were served during the reporting year

Program Type	Program	Veterans	Chronic Homeless Persons	Youth & Young Adults	Families with Children	Ratings (Points) Total for Program Model
Service Model*						
PSH	HRDC	Yes	Yes	Yes	Yes	2
PSH	YMCA	Yes	Yes	Yes	Yes	2
PSH	Health Department	Yes	Yes	Yes	Yes	2
TH	HRDC	Yes	Yes	Yes	Yes	2
TH	YMCA	Yes	Yes	Yes	Yes	2

\* The project's service model is dedicated to one or more priority populations, e.g. Youth/Young Adults; or Chronically Homeless Veterans

<b>Program Type</b>	<b>Program</b>	<b>Veterans</b>	<b>Chronic Homeless Persons</b>	<b>Youth &amp; Young Adults</b>	<b>Families with Children</b>	<b>Ratings (Points) Total for Priority Persons Served</b>
<b>Program Services**</b>						
PSH	HRDC	No	No	No	No	0
PSH	YMCA	Yes	Yes	Yes	Yes	2
PSH	Health Department	Yes	Yes	Yes	Yes	2
TH	HRDC	No	No	Yes	Yes	1
TH	YMCA	Yes	Yes	Yes	Yes	2

\*\* The project served persons from the priority population during the reporting year (based on HMIS data)

### Example: Overall Project Ranking

A project ranking score is derived by tallying all awarded points, for a maximum score of 100 points plus up to 12 bonus points.

### Points: Up to 100 points available plus up to 10 bonus points

0 to 60 points: Contributed to CoC Performance

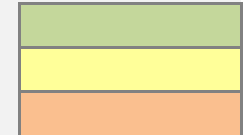
(-36) to (+36) points: Exceeded or Fell Below Average CoC Project Performance

0 to 4 points: Targeted CoC Priority Populations

Top tier

Middle tier

Bottom tier



Program Type	Program	System Contribution Score	Project Outcomes Score	Priority Population Score	2018 Total Ranking Score
PSH	Health Department	22	32	4	58
PSH	HRDC	19	20	2	41
TH	YMCA	12	18	4	34
PSH	YMCA	15	8	4	27
TH	HRDC	8	12	3	23

Rank In FY					Applicant Name	Program Type	Project Type	Amount Requested In FY				
2014	2015	2016	2017	2018				2014	2015	2016	2017	2018
3	3	5	5	1	Health Department	PSH	Renewal	\$141,222	\$142,458	\$147,930	\$98,956	\$102,640
5	5	1	2	2	HRDC	PSH	Renewal	\$99,856	\$83,800	\$13,936	\$13,936	\$14,488
4	4	4	3	3	YMCA	TH	Renewal	\$70,350	\$70,350	\$70,350	\$70,350	\$70,350
1	2	2	1	4	YMCA	PSH	Renewal	\$392,847	\$394,713	\$400,041	\$400,041	\$406,809
2	1	3	4	5	HRDC	TH	Renewal	\$67,365	\$67,365	\$67,365	\$67,365	\$67,365