Cumberland Urbanized Area

# Transportation Improvement Program

## FY 2014 – FY 2019

Cumberland Area
METROPOLITAN PLANNING ORGANIZATION
Cumberland - Frostburg - Allegany County

Revisions

| Amendment Number | Summary of Amendment | Updated Pages | Date |
|---|---|---|---|
| Original | | | July 24, 2014 |
| Amendment 1 | Additional Funds to Bridge Replacement and MD 47 Bridge Replacement | Added pages 29-32 | September 11, 2014 |
| Amendment 2 | Additional; Funds for Transit Operating and Capital Assistance | Added Pages 34 - 36 | |
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# RESOLUTION

***No. 14-17***

Resolution approving the Fiscal Year 2014- 2019 Transportation Improvement Program:

WHEREAS, the Cumberland Area Metropolitan Planning Organization was establishes to manage and provide policy direction to the Unified Planning Program in accordance with Federal requirements, and the Allegany County Commissioners have been designated as the Metropolitan Planning Organization for this area as approved by the Maryland Governor Harry Hughes on May 17, 1982; and

WHEREAS, the staff of the Maryland Department of Transportation and the Allegany County Department of Community Services, have together prepared the Transportation Improvement Program for Fiscal Year 2014 – 2019 in compliance with applicable Federal programs and regulations.

WHEREAS, project 09- 02 is a study of US 220/McMullen Highway to study to upgrade or relocate US 220 from I-68 via MD 53 to the West Virginia State Line. Tier 2 study limits extend from I-68 to Cresaptown, MD along US 220 and MD 53. at a cost of $5,254,000.00; and

WHEREAS, project 09- 03 is made up Environmental Projects providing aesthetic improvements along State highways at a cost of $9,660,000.00; and

WHEREAS, project 09- 04 is to fund Safety and Spot Improvements providing localized improvements to address safety issues on State highways at a cost of $28,800,000.00; and

WHEREAS, project 09- 05 is to fund Resurface and Rehabilitation providing specific upgrade of auxiliary features on State highways at a cost of $90,480,000.00; and

WHEREAS, project 09- 06 is to fund Bridge Replacement and Rehabilitation providing major upgrade and maintenance of structures on State highways at a cost of $29,028,000.00; and

WHEREAS, project 09- 07 is to fund Urban Street Reconstruction and Rehabilitation providing roadway and rehabilitation and streetscape improvements on State highways at a cost of $5,760,000.00; and

WHEREAS, project 09- 08 is to fund Congestion Management for traffic control, monitoring and management of State facilities at a cost of $11,520,000.00; and

WHEREAS, the Braddock Road Access and Intersection Improvements Project Phase III has a cost of $7,000,000.00; and

WHEREAS, the MD-47 Bridge Replacement has a cost of $313,000.00; and

WHEREAS, NEW project is to fund I-68 Bridges 01092 & 01096 for cleaning, painting and structural repairs at a cost of $10,247,000.00; and

WHEREAS, NEW project is to fund I-68 Bridges 01102 and 01103 to Replace/rehabilitate bridge deck 0110200 over Kelly Boulevard and bridge deck 0110300 over Patterson Avenue at a cost of $9,428,000.00; and

WHEREAS, the Bridge No. A-116 Orleans Road South project is to realign and replace Bridge No. A-116 of Orleans Road and Appel Road at a cost of $2,900,000.00; and

WHEREAS, Baltimore Avenue Access Improvements for alignment and pavement improvements, in the vicinity of Goethe Street has a cost of $934,000.00; and

WHEREAS, the Baltimore Street Bridge rehabilitation of bridge A-C-06 over Wills Creek has a cost of $3,900,000.00; and

WHEREAS, the Small Urban Transit System Operating Assistance for transit services provided by Allegany County has a cost of $4,254,816.00; and

WHEREAS, the Small Urban Transit System Capital Assistance for transit services provided by Allegany County has a cost of $1,253,924.00; and

NOW, THEREFORE, BE IT RESOLVED that the Allegany County Commissioners acting as the Cumberland Area Metropolitan Planning Organization approves the Fiscal Year 2014 – 2019 Transportation Improvement Program, and will keep the record open for thirty day to allow for any additional public comments.

ADOPTED THIS 24th day of July, 2014.

County Commissioners of Allegany County, Maryland

Michael W. McKay, President

Creade V. Brodie, Jr., Commissioner

William R. Valentine, Commissioner

ATTEST:

David A. Eberly County Administrator

**CUMBERLAND URBANIZED AREA METROPOLITAN PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM FY 2014-2019**

## BACKGROUND AND INTRODUCTION

*Status of the Urbanized Area*

The Cumberland Urbanized Area as defined by the U.S. Census includes portions of Allegany County Maryland and Mineral County West Virginia. The Maryland portion includes Cumberland and Frostburg and the surrounding areas. The requirement for classification as an urbanized area is a population of at least 50,000. The population of the urbanized area in 1980 was approximately 59,000, and in 1990 it declined to approximately 55,000. In 2000 the population remained fairly constant and is now at about the same level as in 1990.

*FHWA/FTA Regulations for Urban Transportation Planning*

Since the 1960's, the federal government has established urban transportation planning requirements in all metropolitan areas, as a prerequisite to the approval of federal funding (23 CFR Part 450 and 49 CFR Part 613). The regulations require a continuing, comprehensive and cooperative (3-C) planning process in all urbanized areas of more than 50,000.

The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) of the U.S. Department of Transportation issued amendments effective June 30, 1983 to their existing regulations governing urban transportation planning under FHWA and FTA grant programs. These amendments were partially intended to simplify administration of the planning process for urbanized areas with a population under 200,000 such as the Cumberland area.

In 1991 the Intermodal Surface Transportation Efficiency Act (ISTEA) was passed. This act revised some of the established regulations and procedures and placed a new emphasis on Metropolitan Planning Organizations. As part of this Act the MPO planning process has been more specifically defined and new planning requirements have been prescribed.

In 1998 the Transportation Equity Act for the 21st Century (TEA-21) was passed continuing the initiatives of the 1991 Act, and adding several new provisions and programs.

In 2005 the Safe Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) was passed. This Act which provides for the Country's largest surface transportation investment ever retained most of the planning provisions of the previous legislation and added several new metropolitan transportation planning requirements.

*Steps Taken to Comply with FHWA/FTA Regulations*

The Allegany County Commissioners, acting in their role as the Metropolitan Planning Organization (MPO), annually approve and amend as appropriate the Transportation Improvement Program as required by U.S. DOT, to be eligible to receive funding for the region's transportation projects.

**CUMBERLAND URBANIZED AREA**
**METROPOLITAN**
**PLANNING ORGANIZATION**

## PUBLIC PARTICIPATION PROCESS

The Board of County Commissioners of Allegany County serves as the Metropolitan Planning Organization (MPO) policy body for the urbanized area. Most MPO business including the Unified Planning Work Program (UPWP) and the Transportation Improvement Program (TIP) approvals and amendments are considered and acted on during the Commissioners' regularly scheduled weekly meeting. These meetings are open to the public and public comment and discussion on all agenda items is encouraged. The meeting agendas are published in advance in the local newspapers and on the County website. When an MPO an matter is placed on the agenda, a planner from the Allegany County Department of Community Services who serves as the MPO staff attends the meetings to present information and respond to questions and inquiries.

In compliance with SAFETEA-LU and as part of the FY 2008 UPWP, a Public Participation Plan has been developed and was adopted June 5, 2008. The Public Participation formalizes the public process, which will be conducted for all MPO activities including the development, review and approval of the TIP. The TIP also considers effects upon low-income and minority residents.

The Moving Ahead for Progress in the 21st Century Act (MAP-21) was signed into law in July 2012 and builds on and refines the metropolitan transportation planning regulations and programs established by ISTEA and subsequent federal laws. The MPO will comply with all applicable revisions to the metropolitan transportation planning regulations as the federal guidance is developed.

The public participation process for the TIP will also meet the FTA public participation requirements for the MTA's program of projects

# Highway Element

# CUMBERLAND URBANIZED AREA
# FY 2014-2019
# TRANSPORTATION IMPROVEMENT PROGRAM

*Project Code* AL6131 *STIP#* SHA-A-3

*Project Name* US 220 McMullen Highway Study *Limits* I-68 to WV state line

*Improvement Description* Study to upgrade or relocate US 220 from I-68 via MD 53 to the West Virginia State Line. Tier 2 study limits extend from I-68 to Cresaptown, MD along US 220 and MD 53.

*Responsible Agency* SHA/MDOT & WVDOT (lead agency)

*Current Lanes* 2 *Current Road Type* Intermediate Arterial *Proposed Lanes* TBD

*Miles* 15.0 *Highway System* Primary *Funding* NHS/ Appropriation Act *Ratio* 80/20

*Related Projects*

*Comments* Multi-state study, outgrowth of West Maryland North-South Corridor Study. This study represents Maryland's portion of the larger Corridor H Study.

| ***CUMBERLAND MPO - Project Name: US 220 McMullen Highway*** | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Phase** | Previous Years | **2014** | **2015** | **2016** | **2017** | **2018** | **2019** | **FY 2014-2019 Total** |
| PP | 1,109 | 300 | 1,384 | 1,400 | 1,400 | 770 | 0 | 5,254 |
| PE (State) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PE (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CO (State) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CO (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total State | 5 | 60 | 277 | 200 | 200 | 154 | 0 | 891 |
| Total Fed | 1,104 | 240 | 1,107 | 1,200 | 1,200 | 616 | 0 | 4,363 |
| **Total** | **1,109** | **300** | **1,384** | **1,400** | **1,400** | **770** | **0** | **5,254** |

Project Cost (000's)

MPO Approval

# CUMBERLAND URBANIZED AREA
# FY 2014-2019
# TRANSPORTATION IMPROVEMENT PROGRAM

*Project Code* 09-3 *STIP#* 09-3

*Project Name* Environmental Projects *Limits* Areawide

*Improvement Description* Provide aesthetics improvements along State highways

*Responsible Agency* SHA/MDOT

*Current Lanes* _____ *Current Road Type* _____ *Proposed Lanes* _____

*Miles* _____ *Highway System* Primary/ Secondary *Funding* INT/NHS/STP / Other *Ratio* 80/20

*Related Projects* _____

*Comments* Bicycle Feasibility Study, etc. (PE-FY12)

| ***CUMBERLAND MPO - Project Name: Environmental Projects (TIP #09-3)*** | | | | | | | |
|---|---|---|---|---|---|---|---|
| **Phase** | **2014** | **2015** | **2016** | **2017** | **2018** | **2019** | **Total** |
| PP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PE (State) | 24 | 24 | 24 | 24 | 24 | 24 | 144 |
| PE (Fed) | 120 | 120 | 120 | 120 | 120 | 120 | 720 |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CO (State) | 216 | 250 | 250 | 250 | 250 | 250 | 1,466 |
| CO (Fed) | 1,080 | 1,250 | 1,250 | 1,250 | 1,250 | 1,250 | 7,330 |
| Total State | 240 | 274 | 274 | 274 | 274 | 274 | 1,610 |
| Total Federal | 1,200 | 1,370 | 1,370 | 1,370 | 1,370 | 1,370 | 8,050 |
| **Total** | **1,440** | **1,644** | **1,644** | **1,644** | **1,644** | **1,644** | **9,660** |

Project Cost (000's)

MPO Approval

**CUMBERLAND URBANIZED AREA**
**FY 2014-2019**
**TRANSPORTATION IMPROVEMENT PROGRAM**

*Project Code* 09-4 *STIP#* 09-4

*Project Name* Safety and Spot Improvements *Limits* Areawide

*Improvement Description* Provides localized improvements address safety issues on State highways

*Responsible Agency* SHA/MDOT

*Current Lanes* _____ *Current Road Type* _____ *Proposed Lanes* _____

*Miles* _____ *Highway System* Primary/ Secondary *Funding* INT/NHS/STP / Other *Ratio* 80/20

*Related Projects* _____

*Comments* _____

| ***CUMBERLAND MPO - Project Name: Safety Spot Improvements (TIP #09-4)*** | | | | | | | |
|---|---|---|---|---|---|---|---|
| **Phase** | **2014** | **2015** | **2016** | **2017** | **2018** | **2019** | **Total** |
| PP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PE (State) | 80 | 80 | 80 | 80 | 80 | 80 | 480 |
| PE (Fed) | 400 | 400 | 400 | 400 | 400 | 400 | 2,400 |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CO (State) | 720 | 720 | 720 | 720 | 720 | 720 | 4,320 |
| CO (Fed) | 3,600 | 3,600 | 3,600 | 3,600 | 3,600 | 3,600 | 21,600 |
| Total State | 800 | 800 | 800 | 800 | 800 | 800 | 4,800 |
| Total Fed | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 24,000 |
| **Total** | **4,800** | **4,800** | **4,800** | **4,800** | **4,800** | **4,800** | **28,800** |

Project Cost (000's)

MPO Approval

**CUMBERLAND URBANIZED AREA**
**FY 2014-2019**
**TRANSPORTATION IMPROVEMENT PROGRAM**

*Project Code* 09-5 *STIP#* _____

*Project Name* Resurface and Rehabilitation *Limits* Areawide

*Improvement Description* Provide specific resurfacing upgrade of auxiliary features on State highways

*Responsible Agency* SHA/MDOT

*Current Lanes* _____ *Current Road Type* _____ *Proposed Lanes* _____

*Miles* _____ *Highway System* Primary/ Secondary *Funding* INT/NHS/STP / Other *Ratio* 80/20

*Related Projects* _____

*Comments* _____

| CUMBERLAND MPO - Project Name: Resurfacing - Rehabilitation Projects (TIP #09-5) | | | | | | | |
|---|---|---|---|---|---|---|---|
| **Phase** | **2014** | **2015** | **2016** | **2017** | **2018** | **2019** | **Total** |
| PP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PE (State) | 80 | 80 | 80 | 80 | 80 | 80 | 480 |
| PE (Fed) | 400 | 400 | 400 | 400 | 400 | 400 | 2,400 |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CO (State) | 2,600 | 2,400 | 2,400 | 2,400 | 2,400 | 2,400 | 14,600 |
| CO (Fed) | 13,000 | 12,000 | 12,000 | 12,000 | 12,000 | 12,000 | 73,000 |
| Total State | 2,680 | 2,480 | 2,480 | 2,480 | 2,480 | 2,480 | 15,080 |
| Total Federal | 13,400 | 12,400 | 12,400 | 12,400 | 12,400 | 12,400 | 75,400 |
| **Total** | **16,080** | **14,880** | **14,880** | **14,880** | **14,880** | **14,880** | **90,480** |

Project Cost (000's)

MPO Approval

**CUMBERLAND URBANIZED AREA**
**FY 2014-2019**
**TRANSPORTATION IMPROVEMENT PROGRAM**

*Project Code* 09-6 *STIP#* 09-6

*Project Name* Bridge Replacement Rehabilitation *Limits* Areawide

*Improvement Description* Provide major upgrade and maintenance of structures on State highways

*Responsible Agency* SHA/MDOT

*Current Lanes* _____ *Current Road Type* _____ *Proposed Lanes* _____

*Miles* _____ *Highway System* Primary/ Secondary *Funding* INT/NHS/STP BR-BH/ Other *Ratio* 80/20

*Related Projects* _____

*Comments* _____

| ***CUMBERLAND MPO - Project Name: Bridge Replacement (TIP #09-6)*** | | | | | | | |
|---|---|---|---|---|---|---|---|
| **Phase** | **2014** | **2015** | **2016** | **2017** | **2018** | **2019** | **Total** |
| PP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PE (State) | 85 | 130 | 95 | 80 | 80 | 80 | 550 |
| PE (Fed) | 425 | 650 | 475 | 400 | 400 | 400 | 2,750 |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CO (State) | 288 | 800 | 800 | 800 | 800 | 800 | 4,288 |
| CO (Fed) | 1,440 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 21,440 |
| Total State | 373 | 930 | 895 | 880 | 880 | 880 | 4,838 |
| Total Fed | 1,865 | 4,650 | 4,475 | 4,400 | 4,400 | 4,400 | 24,190 |
| **Total** | **2,238** | **5,580** | **5,370** | **5,280** | **5,280** | **5,280** | **29,028** |

Project Cost (000's)

MPO's Approval

**Amended:** Bridge Replacement Rehabilitation **: Additional Funding for Project Engineering in FY 2015 and FY 2016**

**CUMBERLAND URBANIZED AREA**
**FY 2014-2019**
**TRANSPORTATION IMPROVEMENT PROGRAM**

*Project Code* 09-7 *STIP#* 09-7

*Project Name* Urban Street Reconstruction/ Rehabilitation *Limits* Areawide

*Improvement Description* Provide roadway rehabilitation and streetscape improvements on State highways in towns

*Responsible Agency* SHA/MDOT

*Current Lanes* _____ *Current Road Type* _____ *Proposed Lanes* _____

*Miles* _____ *Highway System* Primary/ Secondary *Funding* NHS/STP/ Other *Ratio* 80/20

*Related Projects* _____

*Comments* _____

| ***CUMBERLAND MPO - Project Name: Urban Reconstruction (TIP #09-7)*** | | | | | | | |
|---|---|---|---|---|---|---|---|
| **Phase** | **2014** | **2015** | **2016** | **2017** | **2018** | **2019** | **Total** |
| PP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PE (State) | 24 | 24 | 24 | 24 | 24 | 24 | 144 |
| PE (Fed) | 120 | 120 | 120 | 120 | 120 | 120 | 720 |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CO (State) | 136 | 136 | 136 | 136 | 136 | 136 | 816 |
| CO (Fed) | 680 | 680 | 680 | 680 | 680 | 680 | 4,080 |
| Total State | 160 | 160 | 160 | 160 | 160 | 160 | 960 |
| Total Fed | 800 | 800 | 800 | 800 | 800 | 800 | 4,800 |
| **Total** | **960** | **960** | **960** | **960** | **960** | **960** | **5,760** |

Project Cost (000's)

MPO Approval

**CUMBERLAND URBANIZED AREA**
**FY 2014-2019**
**TRANSPORTATION IMPROVEMENT PROGRAM**

*Project Code* 09-8 *STIP#* 09-8

*Project Name* Congestion Management *Limits* Areawide

*Improvement Description* Provides traffic control, monitoring and management of State facilities.

*Responsible Agency* SHA/MDOT

*Current Lanes* _____ *Current Road Type* _____ *Proposed Lanes* _____

*Miles* _____ *Highway System* Primary/ Secondary *Funding* INT/NHS/STP / Other *Ratio* 80/20

*Related Projects* _____

*Comments* _____

| ***CUMBERLAND MPO - Project Name: Congestion Management (TIP #09-8)*** | | | | | | | |
|---|---|---|---|---|---|---|---|
| **Phase** | **2014** | **2015** | **2016** | **2017** | **2018** | **2019** | **Total** |
| PP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PE (State) | 24 | 24 | 24 | 24 | 24 | 24 | 144 |
| PE (Fed) | 120 | 120 | 120 | 120 | 120 | 120 | 720 |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CO (State) | 296 | 296 | 296 | 296 | 296 | 296 | 1,776 |
| CO (Fed) | 1,480 | 1,480 | 1,480 | 1,480 | 1,480 | 1,480 | 8,880 |
| Total State | 320 | 320 | 320 | 320 | 320 | 320 | 1,920 |
| Total Fed | 1,600 | 1,600 | 1,600 | 1,600 | 1,600 | 1,600 | 9,600 |
| **Total** | **1,920** | **1,920** | **1,920** | **1,920** | **1,920** | **1,920** | **11,520** |

Project Cost (000's)

MPO Approval

# CUMBERLAND URBANIZED AREA
# FY 2014 - 2019
# TRANSPORTATION IMPROVEMENT PROGRAM

*Project Code* AL201205 *STIP#*

*Project Name* Braddock Road Access and Intersection Safety Improvements in Frostburg, Maryland *Limits* NW Side of MD736 from Interchange #33 of I-68 to point opposite Braddock Road Intersection

*Improvement Description* This project will construct improvements on MD 736 (Braddock Road) on SE side of the intersection only (includes a 515-foot deceleration land and 800-linear feet of base roadway widening). The project also includes the design work for the other three segments of the intersection.

*Responsible Agency* SHA/MDOT

*Current Lanes* *Current Road Type* *Proposed Lanes*

*Miles* 0.3087 *Highway System* Urban Minor Arterial *Funding* ARC Funding *Ratio* 90/10

*Related Projects* Phases I and II, when funded for CO, will complete the intersection improvements.

*Comments*

| ***CUMBERLAND MPO - Project Name: Braddock Road Access and Improvements*** | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Phase** | Previous Years | **2014** | **2015** | **2016** | **2017** | **2018** | **2019** | **FY 2014-2019 Total** |
| PP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PE (State) | 8 | 15 | 0 | 0 | 0 | 0 | 0 | 15 |
| PE (Fed) | 72 | 135 | 0 | 0 | 0 | 0 | 0 | 135 |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CO (State) | 0 | 15 | 40 | 0 | 0 | 0 | 0 | 55 |
| CO (Fed) | 0 | 135 | 360 | 0 | 0 | 0 | 0 | 495 |
| Total State | 8 | 30 | 40 | 0 | 0 | 0 | 0 | 70 |
| Total Fed | 72 | 270 | 360 | 0 | 0 | 0 | 0 | 630 |
| **Total** | 80 | 300 | 400 | 0 | 0 | 0 | 0 | 700 |
| **in '000's** | | | | | | | | |

MPO Approval

**CUMBERLAND URBANIZED AREA**
**FY 2014-2019**
**TRANSPORTATION IMPROVEMENT PROGRAM**

*Project Code* AL3605180 *STIP#*

*Project Name* MD-47 Bridge Replacement *Limits* On MD-47 over the North Branch

*Improvement Description* This bridge is structurally deficient and in need of replacement. Rehabilitation was originally planned, but field investigation resulted in a decision to replace this structure. The additional project engineering funding is necessary for archeological studies and waste water management design. The table below shows engineering funds used in 2012 and 2013; however, only the $250,000 for FY 2014- 2016 being requested is additional funding.

*Responsible Agency* SHA/MDOT

*Current Lanes* 2 *Current Road Type* Rural *Proposed Lanes* 2

*Miles* n/a *Highway System* Primary/ Secondary *Funding* INT/NHS/STP / Other *Ratio* 80/20

*Related Projects*

*Comments*

| ***CUMBERLAND MPO - Project Name: MD – 47 Bridge Replacement*** | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Phase** | Previous Years | **2014** | **2015** | **2016** | **2017** | **2018** | **2019** | **FY 2014 – 2019 Total** |
| PP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PE (State) | 75 | 6 | 38 | 19 | 0 | 0 | 0 | 63 |
| PE (Fed) | 303 | 25 | 150 | 75 | 0 | 0 | 0 | 250 |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CO (State) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CO (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total State | 75 | 6 | 38 | 19 | 0 | 0 | 0 | 63 |
| Total Fed | 303 | 25 | 150 | 75 | 0 | 0 | 0 | 250 |
| **Total** | 378 | 31 | 188 | 94 | 0 | 0 | 0 | 313 |
| in '000's | | | | | | | | |

MPO Approval

**Amended – See** MD-47 Bridge Replacement**: Additional Funding for Project Engineering in FY 2015 and FY 2016**

**CUMBERLAND URBANIZED AREA**

**FY 2014-2019**
**TRANSPORTATION IMPROVEMENT PROGRAM**

*Project Code* AL4091 *STIP#* SHA-A-1

*Project Name* I-68 Bridges 01092 & 01096 *Limits*

*Improvement Description* Rehabilitate Bridge 01092 on MD 51 over CSX, Canal Parkway and Bridge 01096 on I-68 over Wills Creek, CSX including ramps 01107, 01108, 02209, 01110, 01111 and 01112 which connect to the Cumberland Thruway Structure

*Responsible Agency* SHA/MDOT

*Current Lanes* 6 *Current Road Type* Interstate/ Primary Proposed Lanes 6

*Miles* *Highway System* Interstate *Funding* BR *Ratio* 80/20

*Related Projects* I-68 Bridges 01102 and 01103

*Comments*

| ***CUMBERLAND MPO - Project Name: I-68 Bridges 01092 and 01096*** | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Phase** | Previous Years | **2014** | **2015** | **2016** | **2017** | **2018** | **2019** | **FY 2014-2019 Total** |
| PP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PE (State) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PE (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CO (State) | 16 | 239 | 78 | 0 | 0 | 0 | 0 | 317 |
| CO (Fed) | 6,192 | 6,223 | 3,707 | 0 | 0 | 0 | 0 | 9,930 |
| Total State | 16 | 239 | 78 | 0 | 0 | 0 | 0 | 317 |
| Total Fed | 6,192 | 6,223 | 3,707 | 0 | 0 | 0 | 0 | 9,930 |
| **Total** | 6,208 | 6,462 | 3,785 | 0 | 0 | 0 | 0 | 10,247 |
| in '000's | | | | | | | | |

Project Costs (000's)
MPO Approval

# CUMBERLAND URBANIZED AREA
# FY 2014-2019
# TRANSPORTATION IMPROVEMENT PROGRAM

*Project Code* AL4211 *STIP#* SHA-A-2

*Project Name* I-68 Bridges 01102 and 01103 *Limits*

*Improvement Description* Replace/rehabilitate bridge deck 0110200 over Kelly Boulevard and bridge deck 0110300 over Patterson Avenue

*Responsible Agency* SHA/MDOT

*Current Lanes* 6 *Current Road Type* Interstate *Proposed Lanes* 6

*Miles* *Highway System* Interstate/ Primary *Funding* BR *Ratio* 80/20

*Related Projects*

*Comments*

| ***CUMBERLAND MPO - Project Name: I-68 Bridges 01102 and 01103*** | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Phase** | Previous Years | **2014** | **2015** | **2016** | **2017** | **2018** | **2019** | **FY 2014 -2019 Total** |
| PP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PE (State) | 77 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PE (Fed) | 449 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CO (State) | 0 | 97 | 75 | 0 | 0 | 0 | 0 | 172 |
| CO (Fed) | 1,787 | 6,327 | 2,929 | 0 | 0 | 0 | 0 | 9,256 |
| Total State | 77 | 97 | 75 | 0 | 0 | 0 | 0 | 172 |
| Total Fed | 2,236 | 6,327 | 2,929 | 0 | 0 | 0 | 0 | 9,256 |
| **Total** | 2,313 | 6,424 | 3,004 | 0 | 0 | 0 | 0 | 9,428 |
| in '000's | | | | | | | | |

Project Costs (000's)
MPO Approval

**CUMBERLAND URBANIZED AREA**
**FY 2014-2019**
**TRANSPORTATION IMPROVEMENT PROGRAM**

*Project Code* _____ *STIP#* _____

*Project Name* Bridge A-116 – Orleans Road *Limits* Orleans Rd. to Appel Rd.

*Improvement Description* Replacement of Bridge A-116

*Responsible Agency* Allegany County Commissioners

*Current Lanes* 2 *Current Road Type* Stone/Chip *Proposed Lanes* 2

*Miles* 0.1± *Highway System* County *Funding* Fed. Bridge/Local *Ratio* 80-20

*Related Projects* _____

*Comments* _____

| Phase | BIENNIAL FY 2014 | ELEMENT FY 2015 | FY 2016 | POST FY 2016 | FY 2012-2019 TOTAL |
|---|---|---|---|---|---|
| PP | | | | | |
| PE | 100 | | | | 900 |
| ROW | | | | | |
| CONSTR. | | 500 | 1,500 | | 2,000 |
| TOTAL | 100 | 500 | 1,500 | | 2,900 |

Project Cost (000's)

MPO Approval

**CUMBERLAND URBANIZED AREA**
**FY 2014-2019**
**TRANSPORTATION IMPROVEMENT PROGRAM**

*Project Code* _____ *STIP#* _____

*Project Name* Bridge A-008–Potomac Hollow Rd. *Limits* Along Potomac Hollow Road

*Improvement Description* Replacement of Bridge A-008

*Responsible Agency* Allegany County Commissioners

*Current Lanes* 1 *Current Road Type* Chip Seal *Proposed Lanes* 2

*Miles* 0.1± *Highway System* County *Funding* Fed. Bridge/Local *Ratio* 80-20

*Related Projects* _____

*Comments* _____

| Phase | BIENNIAL FY 2014 | ELEMENT FY 2015 | FY 2016 | POST FY 2016 | FY 2012-2019 TOTAL |
|---|---|---|---|---|---|
| PP | | | | | |
| PE | 300 | | | | 300 |
| ROW | | | | | |
| CONSTR. | | 900 | | | 900 |
| TOTAL | 300 | 900 | | | 1,200 |

Project Cost (000's)

MPO Approval

# CUMBERLAND URBANIZED AREA
# FY 2014-2019
# TRANSPORTATION IMPROVEMENT PROGRAM

*Project Code* _____ *STIP#* AL201202

*Project Name* Baltimore Avenue Access Improvements *Limits* Front Street and Henderson Avenue to Marion Street

*Improvement Description* Alignment and mill and pavement improvements, particularly in the vicinity of Goethe Street where the existing street is narrow. A portion of Henderson Avenue at Baltimore Ave will also be paved.

*Responsible Agency* City of Cumberland

*Current Lanes* 2 *Current Road Type* Bituminous Concrete *Proposed Lanes* 2

*Miles* .57 *Highway System* Federal Aid Urban *Funding* ARC Access Funds /SAFETEA-LU/ ARC ADHS *Ratio* varied

*Related Projects* _____

*Comments* ARC Access Funds from the Allegany College of Maryland Entrance Relocations are being requested to be transferred to the Baltimore Avenue Access Project. Right of way may be needed to widen the road in the vicinity of Goethe Street. The City will use it own funds if right of way is needed, but will follow all Federal Guidelines. Cos estimates are preliminary. The project is currently in design. The total project will cost over $1.7 million.

| Phase | Previous Years | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | FY 2014-2019 TOTAL |
|---|---|---|---|---|---|---|---|---|
| PP | | | | | | | | |
| PE | | | | | | | | |
| ROW | | | | | | | | |
| CONSTR. | | 900 | 34 | | | | | 934 |
| TOTAL | | 900 | 34 | | | | | 934 |

Project Cost (000's)

MPO Approval

# CUMBERLAND URBANIZED AREA
# FY 2014-2019
# TRANSPORTATION IMPROVEMENT PROGRAM

*Project Code* _____ *STIP#* AL201203

*Project Name* Baltimore Street Bridge *Limits* Canal Street to Greene Street

*Improvement Description* Rehabilitation of the existing bridge (no. A-C-06) over Wills Creek

*Responsible Agency* City of Cumberland

*Current Lanes* 3 *Current Road Type* Concrete Deck *Proposed Lanes* 3

*Miles* Less than .1 mile *Highway System* Federal Aid Urban *Funding* Federal Bridge Fund *Ratio* 80/20

*Related Projects* _____

*Comments* Allegany County's allocation of bridge funds is committee. The City is requesting reallocation bridge funds through SHA and the County. Cumberland will provide local funds.

| Phase | Previous Years | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | FY 2014-2019 TOTAL |
|---|---|---|---|---|---|---|---|---|
| PP | | | | | | | | |
| PE | | | 400 | | | | | 400 |
| ROW | | | | | | | | |
| CONSTR. | | | | | 3,500 | | | 3,500 |
| TOTAL | | | 400 | | 3,500 | | | 3,900 |

Project Cost (000's)

MPO Approval

# Transit Element

**CUMBERLAND METROPOLITAN PLANNING ORGANIZATION**
**FY 2014-2017**

**TRANSPORTATION IMPROVEMENT PROGRAM**
**OPERATING**

*Project Code* _____ *STIP#* _____

*Project Name* Operating Assistance Small Urban Transit System (Allegany County Transit)

*Improvement Description* Operating Assistance for transit services provided by Allegany County

*Responsible Agency* MDOT/MTA

*Funding* Various *Ratio* Variable

*Comments* _____

| Funding Type | Funding Source | FY 2014 | FY 2015 | FY 2016 | FY 20117 | FY 2014- FY 2017 |
|---|---|---|---|---|---|---|
| Section 5307 | Federal | 436,584 | 436,584 | 436,584 | 436,584 | 1,746,336 |
| | State | 246,268 | 246,268 | 246,268 | 246,268 | 985,072 |
| | Local | 212,339 | 212,339 | 212,339 | 212,339 | 849,356 |
| Section 5311 | Federal | 3,190 | 3,190 | 3,190 | 3,190 | 12,760 |
| | State | - | - | - | - | - |
| | Local | 3,190 | 3,190 | 3,190 | 3,190 | 12,760 |
| SSTAP | Federal | - | - | - | - | - |
| | State | 140,526 | 140,526 | 140,526 | 140,526 | 562,104 |
| | Local | 129,716 | 129,716 | 129,716 | 129,716 | 518,864 |
| ADA | Federal | - | - | - | - | - |
| | State | 68,891 | 68,891 | 68,891 | 68,891 | 275,564 |
| | Local | 45,927 | 45,927 | 45,927 | 45,927 | 183,708 |
| Total | | 1,286,631 | 1,286,631 | 1,286,631 | 1,286,631 | 5,146,524 |

MPO Approval

**Amended:** Operating Assistance Small Urban Transit System (Allegany County Transit) Amendment 2 **:**
**Additional Funding for Operating Assistance in FY 2015 through FY 2017**

**CUMBERLAND METROPOLITAN PLANNING ORGANIZATION**
**FY 2014-2017**
**TRANSPORTATION IMPROVEMENT PROGRAM**
**CAPITAL**

*Project Code* _____ *STIP#* _____

*Project Name* Capital Assistance Small Urban Transit System (Allegany County Transit)

*Improvement Description* Capital Assistance for transit services provided by Allegany County

*Responsible Agency* MDOT/MTA

*Funding* Section 5307 *Ratio* 80% Federal 10% State 10% Local

Comments _____

| Funding Type | Funding Source | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2014- FY 2017 |
|---|---|---|---|---|---|---|
| Preventative Maintenance | Federal | 256,520 | 256,520 | 256,520 | 256,520 | 1,026,080 |
| | State | 32,065 | 32,065 | 32,065 | 32,065 | 128,260 |
| | Local | 32,065 | 32,065 | 32,065 | 32,065 | 128,260 |
| System Preservation | Federal | 190,720 | 190,720 | 190,720 | 190,720 | 762,880 |
| | State | 23,840 | 23,840 | 23,840 | 23,840 | 95,360 |
| | Local | 23,840 | 23,840 | 23,840 | 23,840 | 95,360 |
| Total | | 559,050 | 559,050 | 559,050 | 559,050 | 2,236,200 |

MPO Approval

**Amended:** Capital Assistance Small Urban Transit System (Allegany County Transit) Amendment 2 **:**
**Additional Funding for Operating Assistance in FY 2015 through FY 2017**

# Listing of FY 2013 Obligated Projects

# *Listing of FY 2013 Obligated Highway Projects*

## Environmental Projects (Funds 24, 25, 26, 74 and 88)

| | | |
|---|---|---|
| | I-70 & I-68 CORRIDORS | 819,444 |
| | TOTAL | 819,444 |

## Safety and Spot Improvements (Funds 23, 27, 30, 32, 33, 75, 76, 79, 85 and 87)

| | | |
|---|---|---|
| | MODIFICATION/INSTALLATION/RECONSTRUCTION OF TRAFFIC SIGNALS IN DISTRICTS 6 & 7 | 645,077 |
| | MODIFICATION/INSTALLATION/RECONSTRUCTION OF TRAFFIC SIGNALS IN DISTRICTS 6 & 7 | 1,000,000 |
| | TOTAL | 1,645,077 |

## Resurfacing and Rehabilitation (Fund 77)

| | | |
|---|---|---|
| | AREAWIDE MILL/GRIND/PATCH & RESURFACE ROADWAY PAVEMENTS IN ALLEGANY COUNTY | 915,200 |
| | VARIOUS LOCATIONS IN DISTRICT 6 | 113,210 |
| | VARIOUS LOCATIONS IN DISTRICT 6 | 457,600 |
| | VARIOUS LOCATIONS IN DISTRICT 6 | 500,000 |
| | VARIOUS LOCATIONS IN DISTRICT 6 | 600,000 |
| | TOTAL | 2,586,010 |

## Bridge Replacement and Rehabilitation (Fund 80)

| | | |
|---|---|---|
| MD0144 | BRIDGE 0109100 OVER EVITTS CREEK | 100,000 |
| IS0068 | BRIDGE 0110200 -OVER KELLY RD AND CSXT, BRIDGE 0100300- OVER PATTERSON AVENUE | 800,000 |
| MD0935 | BRIDGE 1016-MD 935 OVER GEORGES CREEK | 435,208 |
| MD0935 | BRIDGE 1016-MD 935 OVER GEORGES CREEK | 878,476 |
| IS0068 | CUMBERLAND VIADUCT BRIDGE & MD 51 BRIDGE 0109200 OVER CSX RR & CANAL PKWY | 16,318,900 |
| | POTOMAC HOLLOW ROAD: BRIDGE 200000A-008010 OVER MOORES RUN | 210,000 |
| | POTOMAC HOLLOW ROAD: BRIDGE 200000A-008010 OVER MOORES RUN | 472,286 |
| | TOTAL | 19,214,870 |

| | |
|---|---|
| GRAND TOTAL | 24,265,401 |

## *Listing of FY 2013 Obligated Transit Projects*

**Prior Year Obligation Proects**
**Cumberland**

Listed below are the FY 2013 federal obligations made on the Cumberland Area Transit Projects.

| MPO ID | Project Description | Funding Type | Phase | Year of Obligation | Federal Cost (000's $) |
|---|---|---|---|---|---|
| NA | Capital Assistance- Preventative Maintenance | 5307 | Transit | FY 2013 | $259 |
| NA | Capital Assistance- Heavy Duty Bus Lift | 5307 | Transit | FY 2013 | $24 |
| NA | Capital Assistance- Misc. Equipment | 5307 | Transit | FY 2013 | $54 |
| NA | Capital Assistance – Vehicle Replacements | SGR Discretionary Grant | Transit | FY 2013 | $528 |
| NA | Operating Assistance | Section 5307 | Transit | FY 2013 | $571 |
| NA | Operating Assistance | Section 5311 | Transit | FY 2013 | $3 |

Cumberland Urbanized Area

# Transportation Improvement Program

# Amendment 1

**September 11, 2014**

# RESOLUTION

***No. 14-21***

Resolution approving the Fiscal Year 2014- 2019 Transportation Improvement Program:

WHEREAS, the Cumberland Area Metropolitan Planning Organization was establishes to manage and provide policy direction to the Unified Planning Program in accordance with Federal requirements, and the Allegany County Commissioners have been designated as the Metropolitan Planning Organization for this area as approved by the Maryland Governor Harry Hughes on May 17, 1982; and

WHEREAS, the staff of the Maryland Department of Transportation and the Allegany County Department of Community Services, have together prepared the Transportation Improvement Program for Fiscal Year 2014 – 2019 in compliance with applicable Federal programs and regulations.

WHEREAS, project 09- 06 is amended to fund Bridge Replacement and Rehabilitation providing major upgrade and maintenance of structures on State highways at a cost of $29,928,000.00; and

WHEREAS, the MD-47 Bridge Replacement is amended to have a cost of $1,628,000.00; and

NOW, THEREFORE, BE IT RESOLVED that the Allegany County Commissioners acting as the Cumberland Area Metropolitan Planning Organization approves the Revised Fiscal Year 2014 – 2019 Transportation Improvement Program, and will keep the record open for thirty day to allow for any additional public comments.

ADOPTED THIS 11th day of September , 2014.

County Commissioners of Allegany County, Maryland

_____
Michael W. McKay, President

_____
Creade V. Brodie, Jr., Commissioner

*Absent*
William R. Valentine, Commissioner

ATTEST:

_____
David A. Eberly County Administrator

**CUMBERLAND URBANIZED AREA**
**FY 2014-2019**
**TRANSPORTATION IMPROVEMENT PROGRAM**

*Project Code* 09-6 *STIP#* 09-6

*Project Name* Bridge Replacement Rehabilitation Amendment 1 *Limits* Areawide

*Improvement Description* Provide major upgrade and maintenance of structures on State highways

*Responsible Agency* SHA/MDOT

*Current Lanes* _____ *Current Road Type* _____ *Proposed Lanes* _____

*Miles* _____ *Highway System* Primary/ Secondary *Funding* INT/NHS/STP BR-BH/ Other *Ratio* 80/20

*Related Projects* _____

*Comments* Additional funding is needed to cover and expanded scope of work that includes archeological studies and waste water management design.

| ***CUMBERLAND MPO - Project Name: Bridge Replacement (TIP #09-6)*** | | | | | | | |
|---|---|---|---|---|---|---|---|
| **Phase** | **2014** | **2015** | **2016** | **2017** | **2018** | **2019** | **Total** |
| PP | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PE (State) | 85 | **230** | **145** | 80 | 80 | 80 | **700** |
| PE (Fed) | 425 | **1,150** | **725** | 400 | 400 | 400 | **3,500** |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CO (State) | 288 | 800 | 800 | 800 | 800 | 800 | 4,288 |
| CO (Fed) | 1,440 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 21,440 |
| Total State | 373 | 930 | 895 | 880 | 880 | 880 | 4,838 |
| Total Fed | 1,865 | 4,650 | 4,475 | 4,400 | 4,400 | 4,400 | 24,190 |
| **Total** | **2,238** | **6,180** | **5,670** | **5,280** | **5,280** | **5,280** | **29,928** |

Project Cost (000's)

MPO's Approval

**Original Page:** Bridge Replacement Rehabilitation **Page 12**

**Amendment 1 – Additional Funding for Project Engineering in FY 2015 and FY 2016**

**CUMBERLAND URBANIZED AREA**
**FY 2014-2019**
**TRANSPORTATION IMPROVEMENT PROGRAM**

*Project Code* AL3605180 *STIP#*

*Project Name* MD-47 Bridge Replacement Amendment 1 *Limits* On MD-47 over the North Branch

*Improvement Description* This bridge is structurally deficient and in need of replacement. Rehabilitation was originally planned, but field investigation resulted in a decision to replace this structure. The additional project engineering funding is necessary for archeological studies and waste water management design. The table below shows engineering funds used in 2012 and 2013; however, only the $250,000 for FY 2014- 2016 being requested is additional funding.

*Responsible Agency* SHA/MDOT

*Current Lanes* 2 *Current Road Type* Rural *Proposed Lanes* 2

*Miles* n/a *Highway System* Primary/ Secondary *Funding* INT/NHS/STP / Other *Ratio* 80/20

*Related Projects*
*Comments*

| ***CUMBERLAND MPO - Project Name: MD – 47 Bridge Replacement*** | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| **Phase** | Previous Years | **2014** | **2015** | **2016** | **2017** | **2018** | **2019** | **FY 2014 – 2019 Total** |
| PP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PE (State) | 75 | 6 | **163** | **81** | 0 | 0 | 0 | **325** |
| PE (Fed) | 303 | 25 | **650** | **325** | 0 | 0 | 0 | **1,303** |
| ROW | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CO (State) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CO (Fed) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total State | 75 | 6 | 38 | 19 | 0 | 0 | 0 | 63 |
| Total Fed | 303 | 25 | 150 | 75 | 0 | 0 | 0 | 250 |
| **Total** | 378 | 31 | **813** | **406** | 0 | 0 | 0 | 1,628 |
| in '000's | | | | | | | | |

MPO Approval

**Original Page:** MD-47 Bridge Replacement **Page 16**

**Amendment 1 – Additional Funding for Project Engineering in FY 2015 and FY 2016**

Cumberland Urbanized Area

# Transportation Improvement Program

# Amendment 2

**January 15, 2015**

# RESOLUTION

***No. 15-3***

Resolution approving the Fiscal Year 2014- 2019 Transportation Improvement Program:

WHEREAS, the Cumberland Area Metropolitan Planning Organization was establishes to manage and provide policy direction to the Unified Planning Program in accordance with Federal requirements, and the Allegany County Commissioners have been designated as the Metropolitan Planning Organization for this area as approved by the Maryland Governor Harry Hughes on May 17, 1982; and

WHEREAS, the staff of the Maryland Department of Transportation and the Allegany County Department of Community Services, have together prepared the Transportation Improvement Program for Fiscal Year 2014 – 2019 in compliance with applicable Federal programs and regulations.

WHEREAS, the Small Urban Transit System Operating Assistance for transit services provided by Allegany County has a cost of $4,254,816.00; and

WHEREAS, the Small Urban Transit System Capital Assistance for transit services provided by Allegany County has a cost of $1,253,924.00; and

NOW, THEREFORE, BE IT RESOLVED that the Allegany County Commissioners acting as the Cumberland Area Metropolitan Planning Organization approves the Revised Fiscal Year 2014 – 2019 Transportation Improvement Program, and will keep the record open for thirty day to allow for any additional public comments.

ADOPTED THIS 15th day of January, 2015.

County Commissioners of Allegany County, Maryland

William R. Valentine, President

*Creade V. Brodie, Jr., Commissioner*

Jacob C. Shade, Commissioner

ATTEST:

David A. Eberly County Administrator

**CUMBERLAND METROPOLITAN PLANNING ORGANIZATION**
**FY 2014-2017**

**TRANSPORTATION IMPROVEMENT PROGRAM**
**OPERATING**

*Project Code* _____ *STIP#* _____

*Project Name* Operating Assistance Small Urban Transit System (Allegany County Transit) Amendment 2

*Improvement Description* Operating Assistance for transit services provided by Allegany County

*Responsible Agency* MDOT/MTA

*Funding* Various *Ratio* Variable

*Comments* _____

| Funding Type | Funding Source | FY 2014 | FY 2015 | FY 2016 | FY 20117 | FY 2014- FY 2017 |
|---|---|---|---|---|---|---|
| Section 5307 | Federal | 436,584 | **517,181** | **517,181** | **517,181** | **2,150,127** |
| | State | 246,268 | **246,251** | **246,251** | **246,251** | **985,021** |
| | Local | 212,339 | **325,940** | **325,940** | **325,940** | **1,190,159** |
| Section 5311 | Federal | 3,190 | 3,190 | 3,190 | 3,190 | 12,760 |
| | State | - | - | - | - | - |
| | Local | 3,190 | 3,190 | 3,190 | 3,190 | 12,760 |
| SSTAP | Federal | - | - | - | - | - |
| | State | 140,526 | **141,544** | **141,544** | **141,544** | **565,158** |
| | Local | 129,716 | **128,698** | **128,698** | **128,698** | **515,810** |
| ADA | Federal | - | - | - | - | - |
| | State | 68,891 | 68,891 | 68,891 | 68,891 | 275,564 |
| | Local | 45,927 | 45,927 | 45,927 | 45,927 | 183,708 |
| Total | | 1,286,631 | 1,286,631 | 1,286,631 | 1,286,631 | **5,413,795** |

MPO Approval

**Original Page:** Bridge Replacement Rehabilitation **Page 24**

**Amendment 2 – Additional Funding for Transit Operating for FY 2015 through FY 2017**

**CUMBERLAND METROPOLITAN PLANNING ORGANIZATION**
**FY 2014-2017**
**TRANSPORTATION IMPROVEMENT PROGRAM**
**CAPITAL**

*Project Code* _____ *STIP#* _____

*Project Name* Capital Assistance Small Urban Transit System (Allegany County Transit) Amendment 2

*Improvement Description* Capital Assistance for transit services provided by Allegany County

*Responsible Agency* MDOT/MTA

*Funding* Section 5307 *Ratio* 80% Federal 10% State 10% Local

Comments _____

| Funding Type | Funding Source | FY 2014 | FY 2015 | FY 2016 | FY 2017 | FY 2014- FY 2017 |
|---|---|---|---|---|---|---|
| Preventative Maintenance | Federal | 256,520 | 256,520 | 256,520 | 256,520 | 1,026,080 |
| | State | 32,065 | 32,065 | 32,065 | 32,065 | 128,260 |
| | Local | 32,065 | 32,065 | 32,065 | 32,065 | 128,260 |
| System Preservation | Federal | 190,720 | **274,720** | **274,720** | **274,720** | **1,014,880** |
| | State | 23,840 | **34,340** | **34,340** | **34,340** | **126,860** |
| | Local | 23,840 | **34,340** | **34,340** | **34,340** | **126,860** |
| Total | | 559,050 | **664,050** | **664,050** | **664,050** | **2,551,200** |

MPO Approval

**Original Page: Transit Capital Funding Page 25**

**Amendment 2 – Additional Funding for Transit Capital in FY 2015 through FY 2017**