

RESOLUTION

No. 12-32

Resolution approving the Revised Fiscal Year 2012- 2015 Transportation Improvement Program:

WHEREAS, the Cumberland Area Metropolitan Planning Organization was established to manage and provide policy direction to the Unified Planning Program in accordance with Federal requirements, and the Allegany County Commissioners have been designated as the temporary Metropolitan Planning Organization for this area as approved by the Maryland Governor Harry Hughes on May 17, 1982; and

WHEREAS, the staff of the Maryland Department of Transportation and the Allegany County Department of Community Services, have together prepared the Transportation Improvement Program for Fiscal Year 2012 – 2015 in compliance with applicable Federal programs and regulations; and

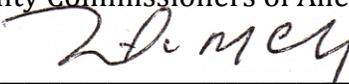
WHEREAS, the Small Urban Transit System Operating Assistance for transit services provided by Allegany County has a cost of \$1,443,062.00 for FY 2013; and

WHEREAS, the Small Urban Transit System Capital Assistance for transit services provided by Allegany County has a cost of \$420,635.00 for FY 2013; and

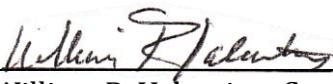
NOW, THEREFORE, BE IT RESOLVED that the Allegany County Commissioners acting as the Temporary Cumberland Area Metropolitan Planning Organization approves the Revised Fiscal Year 2012 – 2015 Transportation Improvement Program, and will keep the record open for thirty day to allow for any additional public comments.

ADOPTED THIS 13th day of December, 2012.

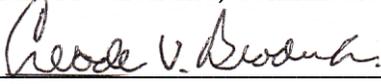
County Commissioners of Allegany County, Maryland



Michael W. McKay, President

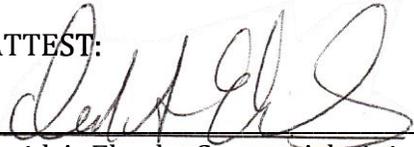


William R. Valentine, Commissioner



Creade V. Brodie, Jr., Commissioner

ATTEST:



David A. Eberly, County Administrator

**CUMBERLAND METROPOLITAN PLANNING ORGANIZATION
 FY 2012-2015
 TRANSPORTATION IMPROVEMENT PROGRAM
 OPERATING**

Project Code _____ *STIP#* _____

Small Urban Transit System

Project Name (Allegany County Transit)

Improvement Description Operating Assistance for transit services provided by Allegany County

Responsible Agency MDOT/MTA

Funding Various *Ratio* Variable

Comments Adding remainder of FY 2013 obligations not already counted in the FY 2012 Column

Funding Type	Funding Source	FY 2012	FY 2013	FY 2014	FY 2015	FY 2012- FY 2015
Section 5307	Federal	473,022	571,181	571,181	571,181	2,186,565
	State	159,133	246,251	246,251	246,251	897,886
	Local	313,889	325,940	325,940	325,940	1,291,709
Section 5311	Federal	-	3,190	3,190	3,190	9,570
	State	3190	-	-	-	3,190
	Local	-	3,190	3,190	3,190	9,570
SSTAP	Federal	-	-	-	-	-
	State	3,190	141,544	141,544	141,544	427,822
	Local	-	151,766	151,766	151,766	455,298
Total		952,424	1,443,062	1,443,062	1,443,062	5,281,610

MPO Approval

**CUMBERLAND METROPOLITAN PLANNING ORGANIZATION
FY 2012-2015
TRANSPORTATION IMPROVEMENT PROGRAM
CAPITAL**

Project Code _____ *STIP#* _____

Small Urban Transit System

Project Name (Allegany County Transit)

Improvement Description Capital Assistance for transit services provided by Allegany County

Responsible Agency MDOT/MTA

Funding Section 5307 *Ratio* 80% Federal 10% State 10% Local

Comments Capital Assistance for the purchase of preventive maintenance, heavy duty bus lift, and miscellaneous equipment

Funding Type	Funding Source	FY 2012	FY 2013	FY 2014	FY 2015	FY 2012- FY 2015
Preventative Maintenance	Federal	239,185	258,622	258,622	258,622	1,015,051
	State	29,898	32,328	32,328	32,328	126,882
	Local	29,898	32,328	32,328	32,328	126,882
Heavy Duty Bus Lift	Federal		24,000			24,000
	State		3,000			3,000
	Local		3,000			3,000
Miscellaneous Equipment	Federal	11,600	53,885			65,485
	State	1,450	6,736			8,186
	Local	1,450	6,736			8,186
Fuel Provision	Federal	55,640				55,640
	State	6,955				6,955
	Local	6,955				6,955
Total		383,031	420,635	323,278	323,278	1,450,222

MPO Approval