

RESOLUTION

No. 12-6

Resolution approving the Fiscal Year 2012- 2015 Transportation Improvement Program:

WHEREAS, the Cumberland Area Metropolitan Planning Organization was established to manage and provide policy direction to the Unified Planning Program in accordance with Federal requirements, and the Allegany County Commissioners have been designated as the temporary Metropolitan Planning Organization for this area as approved by the Maryland Governor Harry Hughes on May 17, 1982; and

WHEREAS, the staff of the Maryland Department of Transportation and the Allegany County Department of Community Services, have together prepared the Transportation Improvement Program for Fiscal Year 2012 – 2015 in compliance with applicable Federal programs and regulations.

WHEREAS, project 09- 03 is made up Environmental Projects providing aesthetic improvements along State highways at a cost of \$3,500,000.00 in FY 2012; and

WHEREAS, project 09- 05 is to fund Resurface and Rehabilitation providing specific upgrade of auxiliary features on State highways at a cost of \$6,000,000.00 in FY 2012 ; and

WHEREAS, project 09- 06 is to fund Bridge Replacement and Rehabilitation providing major upgrade and maintenance of structures on State highways at a cost of \$8,000,000.00 in FY 2012; and

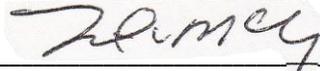
WHEREAS, the Small Urban Transit System Operating Assistance for transit services provided by Allegany County for FY 2012 will have a cost of \$952,424.00; and

WHEREAS, the Small Urban Transit System Capital Assistance for transit services provided by Allegany County for FY 2012 will have a cost of \$383,031.00; and

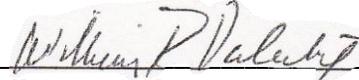
NOW, THEREFORE, BE IT RESOLVED that the Allegany County Commissioners acting as the Temporary Cumberland Area Metropolitan Planning Organization approves the Fiscal Year 2012 – 2015 Transportation Improvement Program, and will keep the record open for thirty day to allow for any additional public comments.

ADOPTED THIS 10th day of May, 2012.

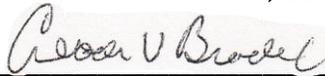
County Commissioners of Allegany County, Maryland



Michael W. McKay, President



William R. Valentine, Commissioner



Crede V. Brodie, Jr., Commissioner

ATTEST:



**CUMBERLAND URBANIZED AREA
FY 2012-2014
TRANSPORTATION IMPROVEMENT PROGRAM**

Project Code 09-3 *STIP#* SPP Categories 1

Project Name Environmental Projects *Limits* Areawide

Improvement Description Provide aesthetics improvements along State highways

Responsible Agency SHA/MDOT

Current Lanes _____ *Current Road Type* _____ *Proposed Lanes* _____

Miles _____ *Highway System* Primary/
Secondary *Funding* INT/NHS/STP
/ Other *Ratio* 80/20

Related Projects _____

Comments Bringing forward \$500,000 for preliminary engineering in FY 2012 from construction in FY 2014.

	BIENNIAL	ELEMENT		POST	FY 2012-2014
Phase	FY 2012	FY 2013	FY 2014	FY 2014	TOTAL
PP					
PE (State)	130	30	30		190
PE (Fed)	520	120	120		760
ROW					
CONSTR. (State)	570	570	470		1,610
CONSTR. (Fed)	2,280	2,280	1,880		6,440
Total (State)	700	600	500		1,800
Total (Fed)	2,800	2,400	2,000		7,200
TOTAL	3,500	3,000	2,500		9,000

Project Cost (000's)

MPO Approval

**CUMBERLAND URBANIZED AREA
FY 2012-2014
TRANSPORTATION IMPROVEMENT PROGRAM**

Project Code 09-5 *STIP#* SPP Categories 3

Project Name Resurface and Rehabilitation *Limits* Areawide

Improvement Description Provide specific resurfacing upgrade of auxiliary features on State highways

Responsible Agency SHA/MDOT

Current Lanes _____ *Current Road Type* _____ *Proposed Lanes* _____

Miles _____ *Highway System* Primary/
Secondary *Funding* INT/NHS/STP
/ Other *Ratio* 80/20

Related Projects _____

Comments Bringing forward \$300,000 for construction in FY 2014 from construction in FY 2014.

	BIENNIAL	ELEMENT		POST	FY 2012-2014
Phase	FY 2012	FY 2013	FY 2014	FY 2014	TOTAL
PP					
PE (State)	100	100	100		300
PE (Fed)	400	400	400		1,200
ROW					
CONSTR. (State)	1,500	900	300		2,700
CONSTR. (Fed)	6,000	3,600	1,200		10,800
Total (State)	1,600	1,000	400		3,000
Total (Fed)	6,400	4,000	1,600		12,000
TOTAL	8,000	5,000	2,000		15,000

Project Cost (000's)

MPO Approval

**CUMBERLAND METROPOLITAN PLANNING ORGANIZATION
 FY 2012-2015
 TRANSPORTATION IMPROVEMENT PROGRAM
 OPERATING**

Project Code _____ *STIP#* MTA-OP-12-01

Small Urban Transit System

Project Name (Allegany County Transit)

Improvement Description Operating Assistance for transit services provided by Allegany County

Responsible Agency MDOT/MTA

Funding Various *Ratio* Variable

Comments/ MPO App. Transferring \$55,640 From Section 5307 federal Operating funds to the capital program for fuel costs.

Funding Type	Funding Source	FY 2012	FY 2013	FY 2014	FY 2015	FY 2012- FY 2015
Section 5307	Federal	473,022	528,622	528,622	528,622	2,058,888
	State	159,133	177,851	177,851	177,851	692,686
	Local	313,889	350,811	350,811	350,811	1,366,322
Section 5311	Federal	0	0	0	0	0
	State	3,190	3,190	3190	3,190	12,760
	Local	0	0	0	0	0
SSTAP	Federal	0	0	0	0	0
	State	3,190	3,190	3190	3,190	12,760
	Local	0	0	0	0	0
Total		952,424	1,063,664	1,063,664	1,063,664	4,143,416

MPO Approval

**CUMBERLAND METROPOLITAN PLANNING ORGANIZATION
 FY 2012-2015
 TRANSPORTATION IMPROVEMENT PROGRAM
 CAPITAL**

Project Code _____ *STIP#* MTA-CAP-12-01

Small Urban Transit System

Project Name (Allegany County Transit)

Improvement Description Capital Assistance for transit services provided by Allegany County

Responsible Agency MDOT/MTA

Funding Section 5307 *Ratio* 80% Federal 10% State 10% Local

Comments/ Allocating \$55,640 in federal funds from the operating budget for fuel costs to be treated as
MPO App. capital costs.

Funding Type	Funding Source	FY 2012	FY 2013	FY 2014	FY 2015	FY 2012- FY 2015
Preventative Maintenance	Federal	239,185	239,185	239,185	239,185	956,740
	State	29,898	29,898	29,898	29,898	119,592
	Local	29,898	29,898	29,898	29,898	119,592
Miscellaneous Equipment	Federal	11600	11600	11600	11600	46,400
	State	1,450	1,450	1,450	1,450	5,800
	Local	1450	1450	1450	1450	5,800
Fuel	Federal	55640	0	0	0	55,640
	State	6,955	0	0	0	6,955
	Local	6955	0	0	0	6,955
Total		383,031	313,481	313,481	313,481	1,323,474

MPO Approval