



**FY 2011 - FY 2014
Transportation
Improvement
Program**

Cumberland Urbanized Area

RESOLUTION

No. 10-15

Resolution approving the Fiscal Year 2011- 2014 Transportation Improvement Program.

WHEREAS, the Cumberland Area Metropolitan Planning Organization was established to manage and provide policy direction to the Unified Planning Program in accordance with Federal requirements, and the Allegany County Commissioners have been designated as the temporary Metropolitan Planning Organization for this area as approved by the Maryland Governor Harry Hughes on May 17, 1982; and

WHEREAS, the staff of the Maryland Department of Transportation and the Allegany County Department of Community Services, have together prepared the Transportation Improvement Program for Fiscal Year 2011 – 2014 in compliance with applicable Federal programs and regulations.

WHEREAS, project 09- 02 is a study of US 220 / MD 53 to improve travel and provide economic development; and

WHEREAS, project 09- 03 is made up environmental projects providing aesthetic improvements along state highways at a cost of \$9,000,000.00; and

WHEREAS, project 09- 04 is to fund Safety and Spot improvements to address safety issues on State highways at a cost of \$7,500,000.00; and

WHEREAS, project 09- 05 is to fund Resurface and rehabilitation of specific upgrade of auxiliary features on State highways at a cost of \$9,000,000.00; and

WHEREAS, project 09- 06 is to fund Bridge Replacement and Rehabilitation providing major upgrade and maintenance of structures on State highways at a cost of \$6,000,000.00; and

WHEREAS, project 09- 07 is to fund Urban Street reconstruction and rehabilitation providing roadway and rehabilitation and streetscape improvements on State highways at a cost of \$3,000,000.00 ; and

WHEREAS, project 09- 08 is to fund Congestion management for traffic control, monitoring and management of State facilities at a cost of \$6,000,000.00; and

WHEREAS, the Orleans Road over Fifteen Mile Creek project is to fund the replacement of the bridge number A116 at a cost of \$6,939,000.00; and

WHEREAS, the Virginia Avenue Corridor Improvements Project has a cost of \$1,500,000.00; and

WHEREAS, phase 2& 3 of the Rolling Mill Access project has a cost of \$520,917.25; and

WHEREAS, Henderson Avenue Bridge Truss bearing replacement has a cost of \$300,000.00; and

WHEREAS, the Allegany College Entrance Relocation Project has a cost of \$1,985,000; and

WHEREAS, the Baltimore Street Bridge rehabilitation of bridge A-C-06 over Wills Creek has a cost of \$2,000,000.00; and

WHEREAS, the Braddock Road Access and Intersection Improvements Project Phase II has a cost of \$500,000.00; and

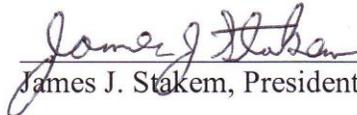
WHEREAS, the Small Urban Transit System – Operating project is to fund Public Transportation Operating Assistance at the cost of up to \$8,027,880.00; and

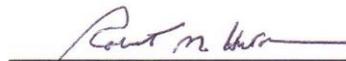
WHEREAS, the Small Urban Transit System – Capital Project is to fund Public Transportation Capital Assistance at a cost of up to \$325,347.00; and

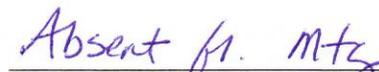
NOW, THEREFORE, BE IT RESOLVED that the Allegany County Commissioners acting as the Temporary Cumberland Area Metropolitan Planning Organization approves the Fiscal Year 2011 -2014 Transportation Improvement Program, and will keep the record open for thirty day to allow for any additional public comments.

ADOPTED THIS 23rd day of September, 2010.

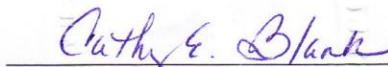
COUNTY COMMISSIONERS OF
ALLEGANY COUNTY, MARYLAND


James J. Stakem, President


Robert M. Hutcheson, Commissioner


Dale R. Lewis Commissioner

ATTEST:


Cathy E. Blank, Clerk to the
Allegany County Commissioners

MOTION

By motion duly carried of the County Commissioners of Allegany County, Maryland, the following action was authorized as part of the Agenda for the September 23, 2010, public meeting:

Fiscal Year 2011 - 2014 Transportation Improvement Program made up of seven State Highway projects, one Allegany County project, five City of Cumberland projects, one City of Frostburg project, and the Operating and Capital Assistance for Public Transportation was approved.

VOTE:

Yes
JJS

Yes
RMH

Absent
DRL

County Commissioners of Allegany County, Maryland

CERTIFICATION

I Cathy E. Blank, Clerk to the County Commissioners of Allegany County, Maryland, hereby certify that the above action of the Commissioners is a part of the formal, written record of the public meeting held on the 23rd day of September 2010.

By: *Cathy E. Blank*
Cathy E. Blank, Clerk



TABLE OF CONTENTS
(by Project Name)

BACKGROUND AND INTRODUCTION 6

PUBLIC PARTICIPATION PROCESS 7

US 220/MD 53 9

Environmental Projects 10

Safety and Spot Improvements 11

Resurface and Rehabilitation 12

Bridge Replacement/Rehabilitation 13

Urban Street Reconstruction/Rehabilitation..... 14

Congestion Management..... 15

Bridge No. A-116 Orleans Road South over Fifteen Mile Creek 16

Virginia Ave Corridor Improvements Project..... 17

Improvements to Rolling Mill Access Roads Phase 2 & 3 18

Henderson Ave Bridge Truss Bearing Replacement..... 19

Allegany College Entrance Relocation 20

Baltimore Street Bridge..... 21

Braddock Road Access and Intersection Improvements Project, Phase II 22

TRANSIT OPERATING 25

TRANSIT CAPITAL 26

CUMBERLAND URBANIZED AREA METROPOLITAN

PLANNING ORGANIZATION TRANSPORTATION IMPROVEMENT PROGRAM FY 2011-2014

BACKGROUND AND INTRODUCTION

Status of the Urbanized Area

The Cumberland Urbanized Area as defined by the U.S. Census includes portions of Allegany County Maryland and Mineral County West Virginia. The Maryland portion includes Cumberland and Frostburg and the surrounding areas. The requirement for classification as an urbanized area is a population of at least 50,000. The population of the urbanized area in 1980 was approximately 59,000, and in 1990 it declined to approximately 55,000. In 2000 the population remained fairly constant and is now at about the same level as in 1990.

FHWA/FTA Regulations for Urban Transportation Planning

Since the 1960's, the federal government has established urban transportation planning requirements in all metropolitan areas, as a prerequisite to the approval of federal funding (23 CFR Part 450 and 49 CFR Part 613). The regulations require a continuing, comprehensive and cooperative (3-C) planning process in all urbanized areas of more than 50,000.

The Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA) of the U.S. Department of Transportation issued amendments effective June 30, 1983 to their existing regulations governing urban transportation planning under FHWA and FTA grant programs. These amendments were partially intended to simplify administration of the planning process for urbanized areas under 200,000 population such as the Cumberland area.

In 1991 the Intermodal Surface Transportation Efficiency Act (ISTEA) was passed. This act revised some of the established regulations and procedures and placed a new emphasis on Metropolitan Planning Organizations. As part of this Act the MPO planning process has been more specifically defined and new planning requirements have been prescribed.

In 1998 the Transportation Equity Act for the 21st Century (TEA-21) was passed continuing the initiatives of the 1991 Act, and adding several new provisions and programs.

In 2005 the Safe Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU) was passed. This Act which provides for the Country's largest surface transportation investment ever retained most of the planning provisions of the previous legislation and added several new metropolitan transportation planning requirements.

Steps Taken to Comply with FHWA/FTA Regulations

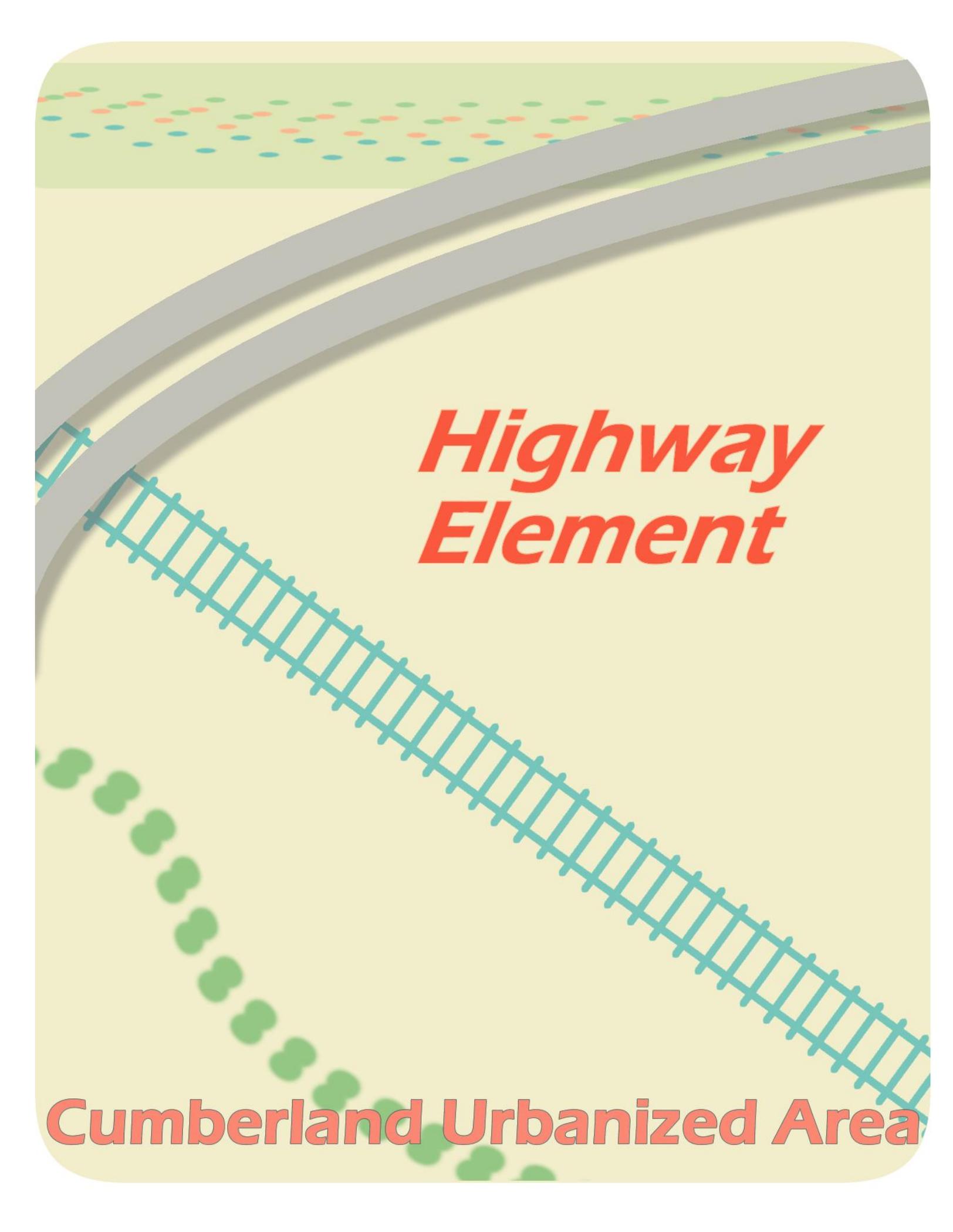
The Allegany County Commissioners, acting in their role as the temporary Metropolitan Planning Organization (MPO), annually approve and amend as appropriate the Transportation Improvement Program as required by U.S. DOT, to be eligible to receive funding for the regions transportation projects.

**CUMBERLAND URBANIZED AREA
METROPOLITAN
PLANNING ORGANIZATION**

PUBLIC PARTICIPATION PROCESS

The Board of County Commissioners of Allegany County serves as the Metropolitan Planning Organization (MPO) policy body for the urbanized area. Most MPO business including the Unified Planning Work Program (UPWP) and the Transportation Improvement Program (TIP) approvals and amendments are considered and acted on during the Commissioners' regularly scheduled weekly meeting. These meetings are open to the public and public comment and discussion on all agenda items is encouraged. The meeting agendas are published in advance in the local newspapers and on the County website. When an MPO MATTER is placed on the agenda, a planner from the Allegany County Department of Community Services who serves as the MPO staff attends the meetings to present information and respond to questions and inquiries.

In compliance with SAFETEA-LU and as part of the FY 2008 UPWP, a Public Participation Plan has been developed and will be adopted before the end of the current fiscal year. This Plan will document and formalize the public process, which will be conducted for all MPO activities including the development, review and approval of the TIP.



*Highway
Element*

Cumberland Urbanized Area

**CUMBERLAND URBANIZED AREA
FY 2011-2013
TRANSPORTATION IMPROVEMENT PROGRAM**

Project Code 09-2 STIP# AL6131
 Project Name US 220/MD 53 Limits I-68 to West Virginia state line
 Improvement Description Study to improve travel and provide economic development.
 Responsible Agency SHA/MDOT

Current Lanes _____ Current Road Type _____ Proposed Lanes _____

Miles 15.0 Highway System Primary Funding NHS/ Appropriation Act Ratio 80/20

Related Projects _____

Comments Multi-State study; outgrowth of Western Maryland North-South Corridor Study (Project Planning start 5/2006)

Phase	BIENNIAL FY 2011	ELEMENT FY 2012	FY 2013	POST FY 2013	FY 2011-2013 TOTAL
PP					
PE					
ROW					
CONSTR.					
TOTAL	0	0	0		0

Project Costs (000's)

MPO Approval

**CUMBERLAND URBANIZED AREA
FY 2011-2013
TRANSPORTATION IMPROVEMENT PROGRAM**

Project Code 09-3 STIP# A-22-1

Project Name Environmental Projects Limits Areawide

Improvement Description Provide aesthetics improvements along State highways.

Responsible Agency SHA/MDOT

Current Lanes _____ Current Road Type _____ Proposed Lanes _____

Miles _____ Highway System Primary/ Funding INT/NHS/STP/ Ratio 80/20
Secondary Other

Related Projects _____

Comments Projects Identified: I-68 from MD 736 to MD 936, drainage improvements (CO-FY11); Bicycle Retrofit Program (PE-FY11)

Phase	BIENNIAL FY 2011	ELEMENT FY 2012	FY 2013	POST FY 2013	FY 2011-2013 TOTAL
PP					
PE	150	150	150		450
ROW					
CONSTR.	2,850	2,850	2,850		5,550
TOTAL	3,000	3,000	3,000		9,000

Project Costs (000's)

MPO Approval

**CUMBERLAND URBANIZED AREA
FY 2011-2013
TRANSPORTATION IMPROVEMENT PROGRAM**

Project Code 09-4 STIP# A-22-2

Project Name Safety and Spot Improvements Limits Areawide

Improvement Description Provides localized improvements to address safety issues on State highways.

Responsible Agency SHA/MDOT

Current Lanes _____ Current Road Type _____ Proposed Lanes _____

Miles _____ Highway System Primary/ Funding INT/NHS/STP/ Ratio 80/20
Secondary SRTA/Other

Related Projects Projects Identified: Geometric Improvements (CO-FY11); Traffic Counts (PE-FY11); Traffic engineering staff (PE-FY11); Traffic Management System (PE-FY11); Sidewalk ADA compliance (PE-FY11); Install logo signing (CO-FY11)

Comments _____

Phase	BIENNIAL FY 2011	ELEMENT FY 2012	FY 2013	POST FY 2013	FY 2011-2013 TOTAL
PP					
PE	500	500	500		1,500
ROW					
CONSTR.	8,500	2,000	2,000		12,500
TOTAL	9,000*	2,500	2,500		13,500

Project Costs (000's)

**Amendment: On February 10, 2011, the Allegany County Commissioners, acting as the Cumberland Area Metropolitan Planning Organization, will consider an amendment to the FY 2011- 2013 Transportation Improvement Program to increase the area wide safety & spot Improvement category from \$2,500,000.00 to \$9,000,000.00 for FY 2011.*

MPO Approval

**CUMBERLAND URBANIZED AREA
FY 2011-2013
TRANSPORTATION IMPROVEMENT PROGRAM**

Project Code 09-5 STIP# A-22-3

Project Name Resurface and Rehabilitation Limits Areawide

Improvement Description Provide specific resurfacing upgrade of auxiliary features on State highways.

Responsible Agency SHA/MDOT

Current Lanes _____ Current Road Type _____ Proposed Lanes _____

Miles _____ Highway System Primary/Secondary _____ Funding INT/NHS/STP/Other _____ Ratio 80/20 _____

Related Projects _____

Comments Projects Identified: MD 36 from Water Street to Jealous Row, resurfacing (CO-FY11); Reconstruct Sidewalks for ADA Compliance (PE-FY11); MD 51 from Virginia Ave. to Pennsylvania Ave. – resurface (CO-FY11)

Phase	BIENNIAL FY 2011	ELEMENT FY 2012	FY 2013	POST FY 2013	FY 2011-2013 TOTAL
PP					
PE	150	150	150		450
ROW					
CONSTR.	9,850	2,850	2,850		15,550
TOTAL	10,000*	3,000	3,000		16,000

Project Costs (000's)

**Amendment: On February 3, 2011, the Allegany County Commissioners, acting as the Cumberland Area Metropolitan Planning Organization, will consider an amendment to the FY 2011-2013 Transportation Improvement Program to increase the area wide resurface/rehabilitation category from \$3,000,000.00 to \$10,000,000.00 for FY 2011.*

MPO Approval

**CUMBERLAND URBANIZED AREA
FY 2011-2013
TRANSPORTATION IMPROVEMENT PROGRAM**

Project Code 09-6 STIP# A-22-4

Project Name Bridge Replacement/Rehabilitation Limits Areawide

Improvement Description Provide major upgrade and maintenance of structures on State highways.

Responsible Agency SHA/MDOT

Current Lanes _____ Current Road Type _____ Proposed Lanes _____

Miles _____ Highway System Primary/ Funding INT/NHS/STP/ Ratio 80/20
Secondary BR-BH/Other

Related Projects _____

Comments Projects Identified: Bridge Paving Concrete Repairs (CO-FY11); Invert paving and structural repair (CO-FY11)

Phase	BIENNIAL FY 2011	ELEMENT FY 2012	FY 2013	POST FY 2013	FY 2011-2013 TOTAL
PP					
PE	150	150	150		450
ROW					
CONSTR.	1,850	1,850	1,850		5,550
TOTAL	2,000	2,000	2,000		6,000

Project Costs (000's)

MPO Approval

**CUMBERLAND URBANIZED AREA
FY 2011-2013
TRANSPORTATION IMPROVEMENT PROGRAM**

Project Code 09-7 STIP# A-22-5
 Project Name Urban Street Reconstruction/Rehabilitation Limits Areawide
 Improvement Description Provide roadway rehabilitation and streetscape improvements on State highways in towns.
 Responsible Agency SHA/MDOT

Current Lanes _____ Current Road Type _____ Proposed Lanes _____

Miles _____ Highway System _____ Primary/Secondary _____ Funding _____ NHS/STP/Other _____ Ratio _____ 80/20

Related Projects _____

Comments _____

Phase	BIENNIAL FY 2011	ELEMENT FY 2012	FY 2013	POST FY 2013	FY 2011-2013 TOTAL
PP					
PE	150	150	150		450
ROW					
CONSTR.	850	850	850		2,550
TOTAL	1,000	1,000	1,000		3,000

Project Costs (000's)

MPO Approval

**CUMBERLAND URBANIZED AREA
FY 2011-2013
TRANSPORTATION IMPROVEMENT PROGRAM**

Project Code _____ STIP# _____

Project Name Bridge No. A-116 Orleans Road Orleans Road/Appel Road
South over Fifteen Mile Creek Limits Intersection

Improvement Description Realignment of Orleans Road South at Bridge No. A-116 and
Replacement of Bridge No. A-116 and realignment of Orleans Road and Appel
Road

Responsible Agency Allegheny County Commissioners, c/o Allegheny County Dept. of Public Works

Current Lanes Two Current Road Type Asphalt Proposed Lanes Two

Miles 0.4 miles± Highway System SOS Funding Fed. Ratio 80%/20%
Bridge/Local

Related Projects _____

Comments _____

Phase	BIENNIAL FY 2011	ELEMENT FY 2012	FY 2013	POST FY 2013	FY 2011-2013 TOTAL
PP					
PE	637	280			917
ROW	100				100
CONSTR.	1,000	4,922			5,922
TOTAL	1,737	5,202			6,939

Project Costs (000's)

MPO Approval

**CUMBERLAND URBANIZED AREA
FY 2011-2013
TRANSPORTATION IMPROVEMENT PROGRAM**

Project Code APL-000A(461)E STIP# _____

Project Name Virginia Ave Corridor Improvements Project Limits Virginia Ave from Oldtown Rd to N. Industrial Blvd including Alley #145

Improvement Description Mill & Overlay sidewalk replacement, alley #145 complete reconstruct.

Responsible Agency City of Cumberland

Current Lanes 2 Current Road Type Bituminous Concrete Proposed Lanes 2

Miles .45 Highway System Municipal Funding ARC/ City* Ratio 80%/20%

Related Projects _____

Comments *This project is being funded by multiple sources including ARC, CDBG, State Bond, County Legacy and City Funds. Arc-LAR funds = \$820,679.

Phase	BIENNIAL FY 2011	ELEMENT FY 2012	FY 2013	POST FY 2013	FY 2011-2013 TOTAL
PP					
PE					
ROW					
CONSTR.	\$1,500,000				\$1,500,000
TOTAL	\$1,500,000				\$1,500,000

MPO Approval

**CUMBERLAND URBANIZED AREA
FY 2011-2013
TRANSPORTATION IMPROVEMENT PROGRAM**

Project Code ES-7509(4)E STIP# _____
 Project Name Improvements to Rolling Mill MD Ave Jefferson t Short
Access Roads Phase 2 & 3 Street
 Improvement Description Reconstruction of MD Ave Jefferson to Short Street to include sidewalks, ADA
Compliant ramps, water line replacement Limits _____
 Responsible Agency City of Cumberland

Current Lanes 2 Current Road Type Urban Minor Proposed Lanes 2
Arterial

Miles .13 Highway System Municipal Funding ARRA/City Ratio N/A

Related Projects _____

Comments This is an ARRA project that allows the current contract to be complete as designed. ARRA Funds in the Amount of \$498,00.00 are being provided trough Allegany County and MD SHA.

Phase	BIENNIAL FY 2011	ELEMENT FY 2012	FY 2013	POST FY 2013	FY 2011-2013 TOTAL
PP					
PE					
ROW					
CONSTR.	\$520,917.25				\$520,917.25
TOTAL	\$520,917.25				\$520,917.25

MPO Approval

**CUMBERLAND URBANIZED AREA
FY 2011-2013
TRANSPORTATION IMPROVEMENT PROGRAM**

Project Code _____ STIP# _____
 Henderson Ave Bridge Truss
 Bearing Replacement
 Project Name _____ Limits _____
 Truss Bearing Replacement
 Improvement Description _____
 Responsible Agency _____
 City of Cumberland

Current Lanes 2 Current Road Type Bridge Proposed Lanes 2

Miles _____ Highway System Municipal/Bridge Funding N/A Ratio N/A

Related Projects _____

Comments Bridge Repair/ Engineering design in progress seeking funds for \$300,000.00 repair.

Phase	BIENNIAL FY 2011	ELEMENT FY 2012	FY 2013	POST FY 2013	FY 2011-2013 TOTAL
PP					
PE					
ROW					
CONSTR.		\$300,000.00			\$300,000.00
TOTAL		\$300,000.00			\$300,000.00

MPO Approval

**CUMBERLAND URBANIZED AREA
FY 2011-2013
TRANSPORTATION IMPROVEMENT PROGRAM**

Project Code MD-16495 _____ STIP# _____

Project Name Allegany College Entrance Relocation Limits _____

Improvement Description Relocating Main Entrance to Allegany College of Maryland _____

Responsible Agency City of Cumberland _____

Current Lanes 0 Current Road Type N/A Proposed Lanes 3

Miles .50 Highway System _____ Funding ARC/SHA Ratio 80%/20%

Related Projects Cumberland Meadows _____

Comments _____

Phase	BIENNIAL FY 2011	ELEMENT FY 2012	FY 2013	POST FY 2013	FY 2011-2013 TOTAL
PP					
PE					
ROW					
CONSTR.	\$1,985,000				\$1,985,000
TOTAL	\$1,985,000				\$1,985,000

MPO Approval

**CUMBERLAND URBANIZED AREA
FY 2011-2013
TRANSPORTATION IMPROVEMENT PROGRAM**

Project Code _____ STIP# _____

Project Name Baltimore Street Bridge Limits _____
Improvement Description Rehabilitation of the existing bridge (no. A-C-06) over Wills Creek

Responsible Agency City of Cumberland

Current Lanes 3 Current Road Type Concrete Deck Proposed Lanes 3

Miles Less than .1 mile Highway System _____ Federal Aid Urban Funding _____ Federal Bridge Fund Ratio 80%/20%

Related Projects _____

Comments Allegany County's allocation of bridge funds is committee. The City is requesting reallocation bridge funds through SHA and the County. Cumberland will provide local funds.

Phase	BIENNIAL FY 2011	ELEMENT FY 2012	FY 2013	POST FY 2013	FY 2011-2013 TOTAL
PP	N/A				
PE	\$330,000				
ROW	N/A				
CONSTR.	\$1,670,000				\$
TOTAL	\$2,000,000				\$2,000,000

MPO Approval

**CUMBERLAND URBANIZED AREA
FY 2011-2013
TRANSPORTATION IMPROVEMENT PROGRAM**

Project Code _____ STIP# _____
 Project Name Braddock Road Access and Intersection Improvements Project, Phase II Limits NE side of MD 736 (Brad. Rd.) beginning uphill of FSU bs. park entr. to W-Bound Off-Ramp of I68
 Improvement Description Design and construction of roadway improvements along the northerly side of MD Route 736 (Braddock Road) centered across from the intersection with Braddock Street near I-68 Exit #33 to construct a safety and drainage upgrade mirroring Phase I improvements designed for the southerly side of MD 736. Safety and drainage improvements include widening for acceleration/deceleration lanes, and turning/bypass lanes on the north side of MD 736 pursuant to a master plan developed in 2009 with Trans Associates.

Responsible Agency City of Frostburg
 2 Traffic; allows Turning Lane Ph. III; allows Acel/
 Current Lanes 2 Traffic Current Road Type State Highway Proposed Lanes Decel lane-Ph. IV

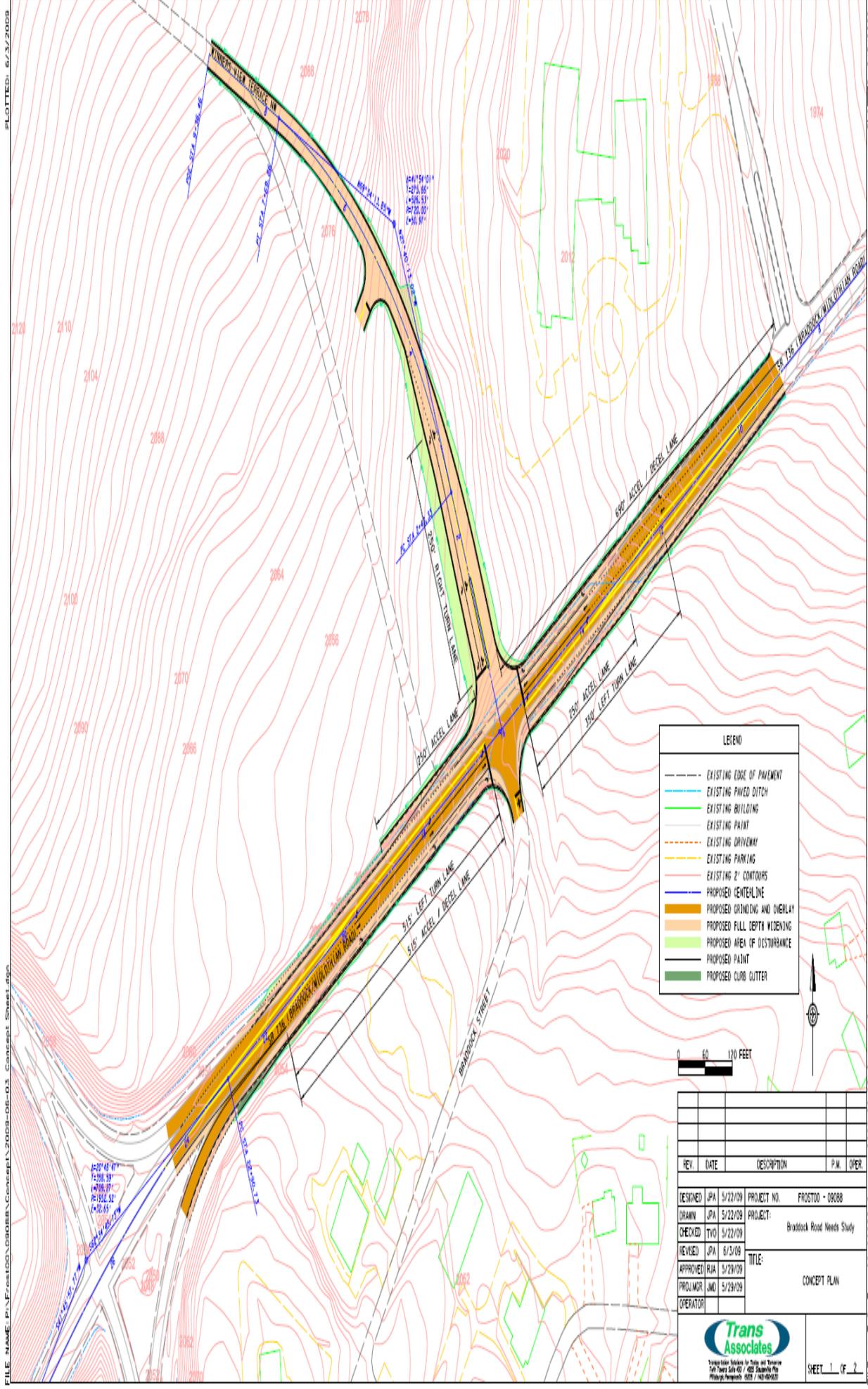
Miles .29 Highway System _____ Funding _____ ARC LAR - \$400K
 City - \$100K Ratio _____

Related Projects Braddock Road Access and Intersection Improvements, Phase I (Design approved 8-26-10, PE Exempt for Nolan Associates)

Comments ARC funds are pending official approval by 9-30-10; Development District indicated project was approved for application on 9-9-10. ARC application will include request for SHA administration of ARC funds. Funding for future master plan phases will be sought in CY11. Project master plan has been reviewed and approved by MD SHA.

Phase	BIENNIAL FY 2011	ELEMENT FY 2012	FY 2013	POST FY 2013	FY 2011-2013 TOTAL
PP					
PE	20	55			75
ROW					
CONSTR.	0	75	350		425
TOTAL	20	130	350		500

Project Costs (000's)
 MPO Approval



FILE NAME: P:\Frost00-D9088B-Concept1_2009-08-03 Concept Sheet.dwg
 PLOTTED: 6/3/2009

FILE NAME: P:\Frost00-D9088B-Concept1_2009-08-03 Concept Sheet.dwg
 PLOTTED: 6/3/2009

LEGEN

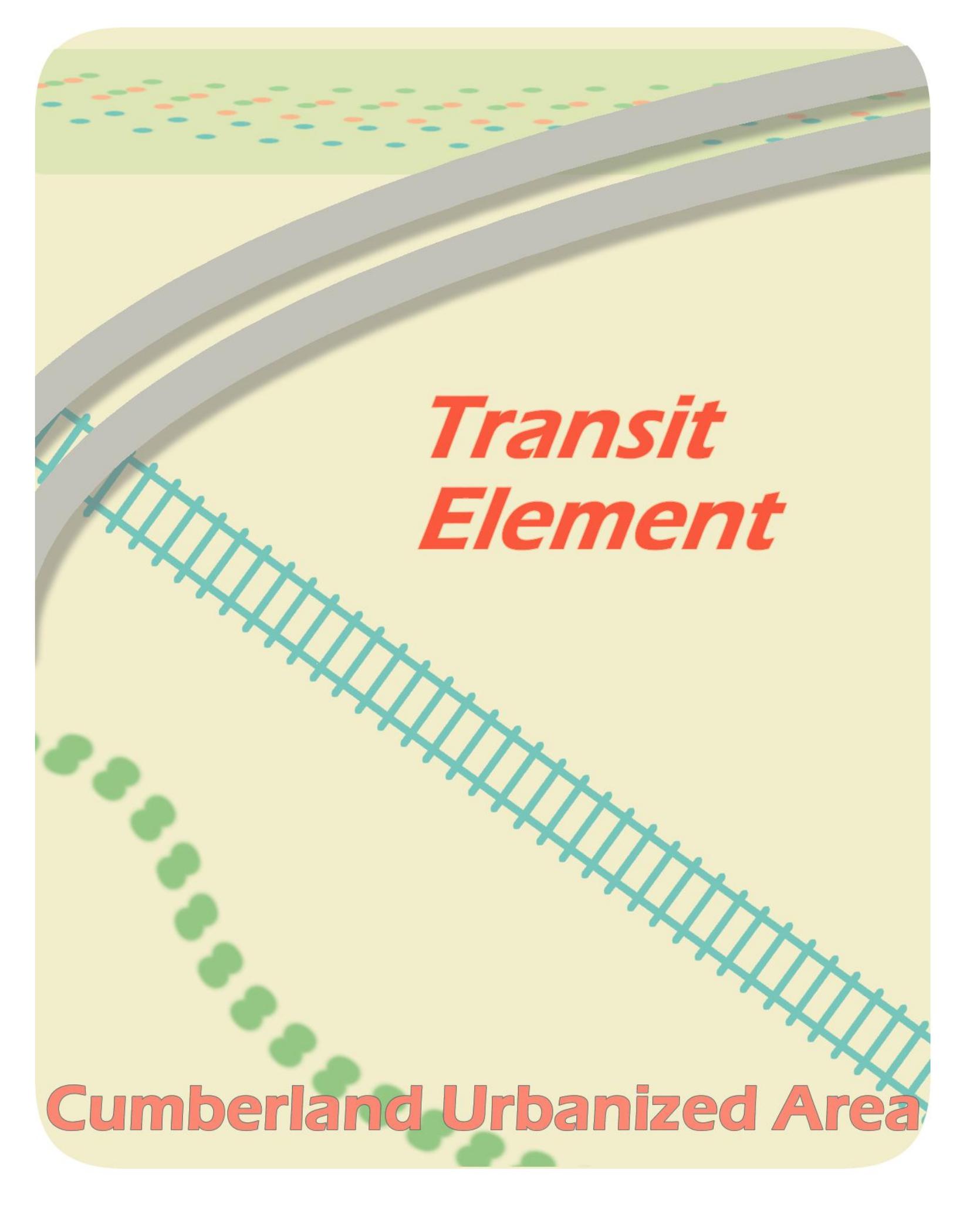
- EXISTING EDGE OF PAVEMENT
- EXISTING PAVED DITCH
- EXISTING BUILDING
- EXISTING PAINT
- EXISTING DRIVEWAY
- EXISTING PARKING
- EXISTING 2' CONTOURS
- PROPOSED CENTERLINE
- PROPOSED GRADING AND OVERLAY
- PROPOSED FULL DEPTH WIDENING
- PROPOSED AREA OF DISTURBANCE
- PROPOSED PAINT
- PROPOSED CURB GUTTER



REV.	DATE	DESCRIPTION	P.M.	OPER.
DESIGNED	JPA	5/22/09	PROJECT NO.	FROST00 - 09088
DRAWN	JPA	5/22/09	PROJECT:	Braddock Road Needs Study
CHECKED	TVO	5/22/09		
REVISED	JPA	6/3/09	TITLE:	
APPROVED	RJA	5/29/09		CONCEPT PLAN
PROMULG	JMD	5/29/09		
OPERATOR				



SHEET 1 OF 2



***Transit
Element***

Cumberland Urbanized Area

**CUMBERLAND MPO
FY 2011 – 2014
TRANSIT OPERATING**

Project Code _____ STIP# _____

Project Name Small Urban Transit System (Allegany County Transit)

Improvement Description Operating and maintenance assistance for transit services provided by Allegany County

Responsible Agency Maryland Transit Administration

Funding _____ Ratio _____

Related Projects

Comments Operating assistance will enable Allegany County Transit to continue to provide public transit in and around the City of Cumberland

Funding Type	Funding Source	FY 2011	FY 2012	FY 2013	FY 2014	TOTAL L
Section 5307	Federal	\$647,811	\$647,811	\$647,811	\$647,811	\$2,591,244
	State	\$73,599	\$73,599	\$73,599	\$73,599	\$294,396
	Local	\$748,410	\$748,410	\$748,410	\$748,410	\$2,993,640
	Total	\$1,349,622	\$1,349,622	\$1,349,622	\$1,349,622	\$5,398,488
ADA	State	\$68,400	\$68,400	\$68,400	\$68,400	\$273,600
	Local	\$127,869	\$127,869	\$127,869	\$127,869	\$511,476
	Total	\$196,269	\$196,269	\$196,269	\$196,269	\$785,076
SSTAP	State	\$141,544	\$141,544	\$141,544	\$141,544	\$566,176
	Local	\$319,535	\$319,535	\$319,535	\$319,535	\$1,278,140
	Total	\$461,079	\$461,079	\$461,079	\$461,079	\$1,844,316
Total		\$2,006,970	\$2,006,970	\$2,006,970	\$2,006,970	\$8,027,880

**MPO
FY 2011 – 2014
TRANSIT CAPITAL
TRANSPORTATION IMPROVEMENT PROGRAM**

Project Code _____ STIP# _____

Project Name Small Urban Transit System (Allegany County Transit)
Improvement Description Operating and maintenance assistance for transit services provided by Allegany County

Responsible Agency Maryland Transit Administration

Funding 5307 Ratio 80% federal, state varies

Related Projects _____

Comments Capital assistance (typically rolling stock, support equipment and facility improvements) will enable Allegany Count to continue to operate public transit services in and around the City of Cumberland

Funding Type/Capital item	Funding Source	FY 2011	FY 2012	FY 2013	FY 2014	TOTAL
Small 4WD SUV	Federal	16,000				16,000
	State	2000				2000
	Local	2000				2000
	Total	\$16,000				\$16,000
Preventative Maintenance	Federal	\$153,976				\$153,976
	State	19,247				19,247
	Local	19,247				19,247
	Total	\$211,717				\$211,717
Computer \$ Software	Federal	2,640				2,640
	State	330				330
	Local	330				330
	Total	\$3,680				\$3,680
Paratransit Vehicle w lift	Federal	\$64,000				\$64,000
	State	8,000				8,000
	Local	8,000				8,000
	Total	\$88,000				\$88,000
Total	Federal	\$236,616				\$236,616
	State	29,577				29,577
	Local	29,577				29,577
	Total	\$325,347				\$325,347