

May 24, 2018

The regular meeting of the County Commissioners of Allegany County was held in the Commissioners' Meeting Room, Allegany Room 100, 701 Kelly Road, Cumberland, at 5:00 p.m. on the above date. The following were present: Commissioner Jacob C. Shade; Commissioner Creade V. Brodie, Jr.; Commissioner William R. Valentine; County Administrator Brandon S. Butler; and County Attorney William M. Rudd. The following business was transacted:

The Pledge of Allegiance was recited by those present.

**MOTION**

There were no additions or deletions to the Agenda.

**MOTION**

Upon Motion by Commissioner Valentine, seconded by Commissioner Brodie, and Motion carried, the Commissioners approved the Minutes of the May 10, 2018, public business meeting.

**PRESENTATION**

**Item 1 – 2018-2019 Allegany County Teacher of the Year** – Tiffany Beachy Moran, Westernport Elementary School, thanked the Commissioners and offered brief remarks on the issues faced by teachers and students. She asked the Commissioners for their support to assist in bringing resources into the community that support social and emotional health. Commissioner Shade then read and presented Ms. Moran with an official Citation, followed by a round of applause. The Commissioners also presented Ms. Moran with a gift.

**Item 2 – Town of Westernport Elected Officials** – Mayor J. Daniel Laffey, Commissioner C. Robert Lupton, and Commissioner Frederick F. Pritts. Commissioner Brodie introduced Mayor J. Daniel Laffey, who has served eight years as Mayor of Westernport; Commissioner C. Robert Lupton, who has served eight years as a Town of Westernport Commissioner; and Commissioner Frederick F. Pritts, who has also served eight years. Commissioner Brodie remarked on his years of personally working with these officials, and described it as an honor and privilege, noting that they have served the citizens of Westernport well. After brief remarks were made, the Westernport officials were each read and presented with an official Citation in recognition of their service. There followed a round of applause.

**Item 3 – Plastic Film Recycling Challenge** – Siera N. Wigfield, Recycling Coordinator. (See News Release). Mrs. Siera Wigfield, Recycling Coordinator for Allegany County, explained that the Plastic Film Recycling Challenge was held as an alternative to the Telephone Book Recycling Campaign, which was done for 25 years. Mrs. Wigfield presented a Power Point Presentation, a copy of which is attached to and made a part of these Minutes. She announced that the winning schools were South Penn Elementary and Bel Air Elementary, which school was already recognized last week. South Penn was recognized at this evening's meeting. Mrs. Wigfield pointed out that both schools also won their respective regional contests and were presented with benches.

**PUBLIC HEARING**

**Item 4 – Fiscal Year 2019 Third Preliminary Budget Public Hearing** – Brandon S. Butler, County Administrator, confirmed that this evening was the third Preliminary Budget Public Hearing for the Fiscal Year 2019 Budget for Allegany County. He pointed out that he was stepping in this evening for Finance Director Jason Bennett, who was unable to attend this meeting.

Commissioner Shade asked for any public comment regarding the Fiscal Year 2019 Budget. There was none.

Commissioner Shade then announced that the vote on the 2019 Budget would be taken at public meeting on Thursday, June 7, 2018.

**ACTION AGENDA**

**Item 5 – US Route 220 at Laurelhurst Boulevard Construction Contract Award** – Board of County Commissioners to approve the award of the US Route 220 at Laurelhurst Boulevard, Contract AC-E&CD1-18 to Carl Belt, Inc., in the amount of \$1,139,358.50, and authorize the President to sign any and all necessary contract agreements or documents – Daniel S. DeWitt, PE, County Engineer, told the Commissioners that he was present to request their approval to award a bid. Mr. DeWitt presented the Commissioners with some background and information regarding the US Route 220 at Laurelhurst Boulevard Construction Project and Contract and the bids received. The information he presented is set forth on Public Works Deputy Director Adam

Patterson's staff report dated May 16, 2018, a copy of which is attached to and made a part of these Minutes.

Upon Motion made by Commissioner Brodie, seconded by Commissioner Valentine, and Motion carried, the Commissioners approved the award of the US Route 220 at Laurelhurst Boulevard, Contract AC-E&CD1-18 to Carl Belt, Inc., in the amount of \$1,139,358.50, and authorized the President to sign any and all necessary contract agreements or documents.

**Item 6 – Professional Services Agreement for Western Maryland Scenic Railroad Operational Audit** – Board of County Commissioners to authorize Stone Consulting, Inc., Warren, Pennsylvania, to perform an operational audit of the Western Maryland Scenic Railroad – Brandon S. Butler, County Administrator, explained that the Commissioners were being asked to authorize a professional services agreement with Stone Consulting, Inc., to perform an operational audit of the Western Maryland Scenic Railroad. Mr. Butler introduced Mr. John Gardner, the Executive Director of the Western Maryland Scenic Railroad (WMSRR); Mr. Mike Brant, a member of the Board of the WMSRR; and Ms. Diana Howard, the Director of Human Resources at WMSRR. He reminded the Commissioners that the need for an operational audit was previously discussed during FY-2019 budget deliberations. He remarked on the need for such an audit.

Commissioner Valentine moved that the Board of County Commissioners authorize Stone Consulting, Inc., Warren, Pennsylvania, to perform an operational audit of the Western Maryland Scenic Railroad. Commissioner Brodie seconded the Motion.

**Item 7 – Resolution 18-14 – Land Preservation Parks and Recreation Plan Approval** – Board of County Commissioners to approve the 2017 Allegany County Land Preservation Parks and Recreation Plan and forward to the Maryland Department of Planning and the Maryland Department of Natural Resources – Siera N. Wigfield, Planner, provided background and information on the Land Preservation Parks and Recreation Plan, as set forth on her staff report dated May 15, 2018, a copy of which is attached to and made a part of these Minutes.

Upon Motion made by Commissioner Valentine, seconded by Commissioner Brodie, and Motion carried, the Commissioners approved and passed Resolution 18-14 – Land Preservation Parks and Recreation Plan Approval, to approve the 2017 Allegany County Land Preservation Parks and Recreation Plan and forward it to the Maryland Department of Planning and the Maryland Department of Natural Resources.

#### **CONSENT AGENDA**

As recommended by the County Administrator

Upon Motion by Commissioner Valentine, seconded by Commissioner Brodie, and Motion carried, the Consent Agenda as recommended by the County Administrator is adopted.

**Item 8 – Resolution 18-12 – Fiscal Year 2017-2022 Cumberland Area Transportation Improvement Program Amendment** – Board of County Commissioners passed Resolution 18-12 – Fiscal Year 2017-2022 Cumberland Area Transportation Improvement Program Amendment, to approve the revised Cumberland Area Fiscal Year 2017-2022 Transportation Improvement Program, increasing the Transit Capital funding in Fiscal Year 2018, and to add Frostburg Gateway Enhancement and the Bel Air Elementary Pedestrian Bridge projects.

**Item 9 – Resolution 18-13 – Fiscal Year 2019 Cumberland Area Unified Planning Work Program** – Board of County Commissioners, acting as the Metropolitan Planning Organization, passed Resolution 18-13 – Fiscal Year 2019 Cumberland Area Unified Planning Work Program, to endorse the Fiscal Year 2019 Unified Planning Work Program.

**Item 10 – Tourism Collateral Storage Lease Agreement** – Board of County Commissioners authorized a one-year lease agreement with J & R Property Enterprises, LLC, Cumberland, Maryland, for one storage unit at 118 Oak Street Rear, Cumberland, Maryland, for the storage of destination guides.

**Item 11 – Community Promotions** – Board of County Commissioners authorized \$1,000 from the Community Promotions Account for the 2018 Oldtown Summer Fest, \$250 to Friends Aware for its 21<sup>st</sup> Annual Ox Roast, and \$1,000 for the Western Maryland Jaycees Tri-State Wing-Off.

**Item 12 – Potomac Highlands Airport Authority Board Appointment** – Board of County Commissioners approved the re-appointments of James R. Pyles, and Dr. Gregg Wolff as members of the Potomac Highlands Airport Authority. Their terms will expire on June 30, 2021.

**Item 13 – Solid Waste Management Board Appointments** – Board of County Commissioners approved the appointment of Ms. Terri Hast to serve a two-year term as an alternate for the City of Cumberland position on the Solid Waste Management Board. Her term will expire on December 31, 2020.

**Item 14 – Region 1 Emergency Medical Services Advisory Council Appointments** – Board of County Commissioners re-appointed Allan Ward and appointed Dr. Janelle Martin, Regional Medical Director, to the Region 1 EMS Advisory Council. Their terms will expire on January 18, 2021.

**Item 15 – Purchase a 4x4 Pick-up Truck for Alternative Sentencing Division** – Board of County Commissioners authorized the Allegany County Sheriff's Office Alternative Sentencing Division to purchase a 4x4 crew-cab truck for approximately \$40,000.

**Item 16 – CareFirst Blue Cross/Blue Shield BlueDental Plus Dental Plan** – Board of County Commissioners accepted the proposed contract with CareFirst Blue Cross/Blue Shield BlueDental Plus Dental Plan for Allegany County employees and authorized the President to sign.

**Item 17 – Hartford Workers' Compensation Insurance Fiscal Year 2019 Contract Renewal** – Board of County Commissioners adopted the Hartford Workers' Compensation Insurance Contract Renewal for Fiscal Year 2019 and authorized the President to sign.

**Item 18 – Memorandum of Understanding for Trail Ranger Position** – Board of County Commissioners approved the MOU with the Allegany County Sheriff's Department regarding the responsibilities related to the position of Trail Ranger.

**County Administrator Brandon S. Butler** reported that the County will soon announce the first two of the Commissioners' Fellows, one from Allegany College of Maryland, and the other from Frostburg State University, with the press release to go out early next week.

Administrator Butler also discussed an e-mail received earlier in the day from the Maryland Department of Planning (MDP) regarding a Better Maryland Survey, which is on the County's website. He asked for participation in the survey to assist MDP with their planning purposes. Mr. Butler added that the survey will be open until the end of the month.

**Commissioners' statements, comments, recognition** – No one signed up to speak at this meeting.

**Commissioner Jacob C. Shade** reported that the County's Engineering Department is working with the City of Cumberland concerning the Baltimore Street and Cumberland Street Bridges. The projects came back at \$4.7 million just for construction, and with design work and other overages are estimated at closer to \$6 million. Commissioner Shade added that \$5 million has been set aside, with twenty (20%) percent to come from a combination of the City and County, and hopefully CSX. Commissioner Brodie added that meetings regarding the bridge projects should be kept very open and in a nice atmosphere throughout the process to keep them from becoming stalled.

**Constituents** – In order of sign-up sheet

**Reminders/Upcoming Meetings** –

**Next Public Business Meeting** – Thursday, June 7, 2018, 5:00 p.m.

**Announcement** – Allegany County Government Schedule (See News Release)

**Announcement** – Allegany County Fire Hydrant Flushing Schedule (See News Release)

**Announcement** – Allegany County FY 2019 Budget Schedule (See News Release)

**ADJOURNMENT:**

There being no further business to come to the attention of the Board, the meeting was adjourned at 5:30 p.m.

\_\_\_\_\_  
Jacob C. Shade, President

True Copy  
Attest:

\_\_\_\_\_  
Cynthia A. Young  
Recording Secretary



# ALLEGANY COUNTY DEPARTMENT OF PUBLIC WORKS

*Item 5*

701 Kelly Road, Suite 300  
Cumberland, MD 21502  
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## BOARD OF COMMISSIONERS

Jacob C. Shade, *President*  
Creade V. Brodie, Jr.  
William R. Valentine

*Director of Public Works*  
**Adam Patterson, P.E.**  
*Deputy Director*

## STAFF REPORT

**TO:** Brandon S. Butler, Esq., County Administrator  
**FROM:** Adam Patterson, P.E., Deputy Director *ada*  
**CC:** Paul Kahl, P.E., Director of Public Works *PK*  
**DATE:** May 16, 2018  
**RE:** US 220 at Laurelhurst Boulevard Contract AC-E&CD1-18  
Award Construction Contract

For the Agenda of: May 24, 2018 Public Meeting

### 1. BACKGROUND

The County currently owns approximately 250 acres of property situated along the frontage of US 220 in the subdivision formerly known as Cumberland Chase. The Engineering Division has prepared entrance plans that will allow for safe access from US 220 into the subdivision via Laurelhurst Boulevard. The proposed project has been designed and permitted by the County Engineering staff. The County Engineering staff will provide the construction management oversight necessary to complete the project.

Advertisement for the project began on April 13, 2018 and a pre-bid conference was held on April 20, 2018. Two (2) bids were received and opened on May 8, 2018 and all were considered responsive. Carl Belt, Inc. was the low bidder with a total bid of \$1,139,358.50. A bid tabulation is attached for reference.

### 2. ISSUES

The County Engineering Division is in the process of finishing the coordination with MD SHA and MDE for construction permits.

### 3. FINANCIAL IMPACT

The Allegany County Department of Economic and Community Development will provide 100% of the construction funding for the project.

### 4. ALTERNATIVES

Do not proceed with award of the project to Carl Belt, Inc.

# US 220 AT LAURELHURST BLVD.

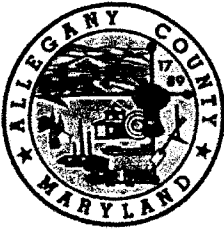
CONTRACT NO. AC-E&CD1-18

**BIDS RECEIVED: MAY 8, 2018**

## BID TABULATION

ITEM NO.	DESCRIPTION	QUANTITY	UNITS	BID TABULATION					
				ENGINEER'S ESTIMATE		CARL BELT, INC.		EXCAVATING ASSOCIATES, INC.	
				UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT
1000	MAINTENANCE OF TRAFFIC	1	LUMP SUM	\$ 20,000.00	\$ 20,000.00	\$ 11,350.00	\$ 11,350.00	\$ 11,652.00	\$ 11,652.00
1001	MAINTENANCE OF TRAFFIC - FLAGGER	80	HOURS	\$ 60.00	\$ 4,800.00	\$ 75.00	\$ 6,000.00	\$ 78.75	\$ 6,300.00
1002	CONSTRUCTION STAKEOUT	1	LUMP SUM	\$ 5,000.00	\$ 5,000.00	\$ 32,000.00	\$ 32,000.00	\$ 16,640.00	\$ 16,640.00
1003	MOBILIZATION	1	LUMP SUM	\$ 20,000.00	\$ 20,000.00	\$ 57,000.00	\$ 57,000.00	\$ 44,455.00	\$ 44,455.00
1004	CLEARING AND GRUBBING	1	LUMP SUM	\$ 10,000.00	\$ 10,000.00	\$ 33,000.00	\$ 33,000.00	\$ 5,540.00	\$ 5,540.00
2000	CONTINGENT - TEST PIT EXCAVATION	25	CUBIC YARDS	\$ 120.00	\$ 3,000.00	\$ 55.00	\$ 1,375.00	\$ 52.80	\$ 1,320.00
2001	CLASS 1 EXCAVATION	3900	CUBIC YARDS	\$ 10.00	\$ 39,000.00	\$ 20.15	\$ 78,585.00	\$ 16.32	\$ 63,648.00
2002	CONTINGENT - CLASS 1-A EXCAVATION	150	CUBIC YARDS	\$ 25.00	\$ 3,750.00	\$ 51.50	\$ 7,725.00	\$ 14.00	\$ 2,100.00
2003	CONTINGENT - GEOSYNTHETIC STABILIZED SUBGRADE USING GAB	150	CUBIC YARDS	\$ 65.00	\$ 9,750.00	\$ 45.00	\$ 6,750.00	\$ 70.10	\$ 10,515.00
3000	STABILIZED CONSTRUCTION ENTRANCE	160	TONS	\$ 80.00	\$ 12,800.00	\$ 45.00	\$ 7,200.00	\$ 29.50	\$ 4,720.00
3001	SILT FENCE	100	LINEAR FEET	\$ 5.00	\$ 500.00	\$ 4.00	\$ 400.00	\$ 4.90	\$ 490.00
3002	MOUNTABLE BERM	1	EACH	\$ 1,000.00	\$ 1,000.00	\$ 1,300.00	\$ 1,300.00	\$ 4,315.00	\$ 4,315.00
3003	INLET PROTECTION	9	EACH	\$ 400.00	\$ 3,600.00	\$ 145.00	\$ 1,305.00	\$ 342.00	\$ 3,078.00
3004	NO 57 AGGREGATE SWM FACILITIES	260	CUBIC YARDS	\$ 50.00	\$ 13,000.00	\$ 63.00	\$ 16,380.00	\$ 71.40	\$ 18,564.00
3005	NO 7 AGGREGATE SWM FACILITIES	100	CUBIC YARDS	\$ 75.00	\$ 7,500.00	\$ 61.00	\$ 6,100.00	\$ 63.90	\$ 6,390.00
3006	4 INCH SUB-DRAIN PIPE	445	LINEAR FEET	\$ 8.00	\$ 3,560.00	\$ 8.00	\$ 3,560.00	\$ 5.00	\$ 2,225.00
3007	BIORETENTION SOIL MIX	350	CUBIC YARDS	\$ 150.00	\$ 52,500.00	\$ 86.50	\$ 30,275.00	\$ 83.60	\$ 29,260.00
3008	BIOSWALE STONE CHECK DAMS	7	EACH	\$ 1,000.00	\$ 7,000.00	\$ 400.00	\$ 2,800.00	\$ 299.00	\$ 2,093.00
3009	BIORETENTION MULCH	275	SQUARE YARDS	\$ 30.00	\$ 8,250.00	\$ 15.00	\$ 4,125.00	\$ 5.20	\$ 1,430.00
3010	15 INCH CORRUGATED POLYETHYLENE PIPE, WATERTIGHT	645	LINEAR FEET	\$ 45.00	\$ 29,025.00	\$ 35.00	\$ 22,575.00	\$ 44.40	\$ 28,638.00
3011	18 INCH CORRUGATED POLYETHYLENE PIPE, WATERTIGHT	380	LINEAR FEET	\$ 50.00	\$ 19,000.00	\$ 36.50	\$ 13,870.00	\$ 50.30	\$ 19,114.00
3012	24 INCH CORRUGATED POLYETHYLENE PIPE, WATERTIGHT	45	LINEAR FEET	\$ 60.00	\$ 2,700.00	\$ 107.00	\$ 4,815.00	\$ 79.00	\$ 3,555.00
3013	24 INCH REINFORCED CONCRETE PIPE	10	LINEAR FEET	\$ 100.00	\$ 1,000.00	\$ 230.00	\$ 2,300.00	\$ 193.50	\$ 1,935.00
3014	PRECAST SINGLE WR INLET	4	EACH	\$ 3,500.00	\$ 14,000.00	\$ 5,100.00	\$ 20,400.00	\$ 2,881.25	\$ 11,525.00
3015	STANDARD SINGLE OPENING TYPE K INLET	4	EACH	\$ 4,000.00	\$ 16,000.00	\$ 4,675.00	\$ 18,700.00	\$ 2,890.50	\$ 11,562.00
3016	18" NYLOPLAST DRAINAGE BASIN	5	EACH	\$ 2,000.00	\$ 10,000.00	\$ 2,150.00	\$ 10,750.00	\$ 1,120.00	\$ 5,600.00
3017	48 INCH DIAMETER MANHOLE	2	EACH	\$ 4,000.00	\$ 8,000.00	\$ 5,000.00	\$ 10,000.00	\$ 2,981.50	\$ 5,963.00
3018	15 INCH STANDARD HDPE END SECTION	3	EACH	\$ 750.00	\$ 2,250.00	\$ 380.00	\$ 1,140.00	\$ 206.00	\$ 618.00
3019	24 INCH STANDARD HDPE END SECTION	1	EACH	\$ 1,000.00	\$ 1,000.00	\$ 500.00	\$ 500.00	\$ 327.00	\$ 327.00
3020	MISCELLANEOUS CONCRETE	30	CUBIC YARDS	\$ 250.00	\$ 7,500.00	\$ 223.00	\$ 6,690.00	\$ 368.00	\$ 11,040.00
3021	15" TRENCH DRAIN	45	LINEAR FEET	\$ 200.00	\$ 9,000.00	\$ 210.00	\$ 9,450.00	\$ 340.00	\$ 15,300.00
5000	SUPERPAVE ASPHALT MIX 12.5mm FOR SURFACE, PG64S-22, LEVEL 2	935	TON	\$ 100.00	\$ 93,500.00	\$ 96.00	\$ 89,760.00	\$ 100.20	\$ 93,687.00
5001	SUPERPAVE ASPHALT MIX 18.0mm FOR BASE, PG64S-22, LEVEL 2	630	TON	\$ 100.00	\$ 63,000.00	\$ 86.25	\$ 54,337.50	\$ 90.10	\$ 56,763.00
5002	GRADED AGGREGATE BASE FOR ROADWAY - US 220	945	SQUARE YARDS	\$ 12.00	\$ 11,340.00	\$ 28.00	\$ 26,460.00	\$ 27.60	\$ 26,082.00
5003	GRADED AGGREGATE FOR STONE SHOULDERS - US 220	170	SQUARE YARDS	\$ 12.00	\$ 2,040.00	\$ 31.00	\$ 5,270.00	\$ 20.00	\$ 3,400.00
5004	GRADED AGGREGATE BASE FOR ROADWAY - LAURELHURST	1900	SQUARE YARDS	\$ 12.00	\$ 22,800.00	\$ 15.00	\$ 28,500.00	\$ 15.62	\$ 29,678.00
5005	GRADED AGGREGATE FOR STONE SHOULDERS - LAURELHURST	430	SQUARE YARDS	\$ 12.00	\$ 5,160.00	\$ 9.00	\$ 3,870.00	\$ 16.90	\$ 7,267.00
5006	MILLING ASPHALT PAVEMENT	5585	SQUARE YARDS	\$ 5.00	\$ 27,925.00	\$ 3.10	\$ 17,313.50	\$ 3.40	\$ 18,989.00
5007	PAVEMENT MARKING PAINT - 5" DOUBLE YELLOW	1530	LINEAR FEET	\$ 1.00	\$ 1,530.00	\$ 0.50	\$ 765.00	\$ 0.60	\$ 918.00
5008	PAVEMENT MARKING PAINT - 5" WHITE	3730	LINEAR FEET	\$ 0.50	\$ 1,865.00	\$ 0.25	\$ 932.50	\$ 0.30	\$ 1,119.00
5009	PAVEMENT MARKING PAINT - 5" WHITE 3/9" SKIP	620	LINEAR FEET	\$ 0.75	\$ 465.00	\$ 0.25	\$ 155.00	\$ 0.30	\$ 186.00
5010	24 INCH WHITE PREFORMED THERMOPLASTIC PAVEMENT MARKING	60	LINEAR FEET	\$ 20.00	\$ 1,200.00	\$ 21.00	\$ 1,260.00	\$ 21.00	\$ 1,260.00
6000	TYPE A CURB AND GUTTER	260	LINEAR FEET	\$ 45.00	\$ 11,700.00	\$ 69.00	\$ 17,940.00	\$ 37.30	\$ 9,698.00
7000	CONTINGENT - TEMPORARY SEEDING & MULCHING	2000	SQUARE YARDS	\$ 3.00	\$ 6,000.00	\$ 0.50	\$ 1,000.00	\$ 0.53	\$ 1,060.00
7001	TURFGRASS ESTABLISHMENT	12500	SQUARE YARDS	\$ 1.50	\$ 18,750.00	\$ 0.80	\$ 10,000.00	\$ 0.79	\$ 9,875.00
7002	BIOSWALE MEADOW ESTABLISHMENT	2000	SQUARE YARDS	\$ 2.00	\$ 4,000.00	\$ 4.10	\$ 8,200.00	\$ 4.20	\$ 8,400.00
7003	BIORETENTION ERNST MIX ESTABLISHMENT	300	SQUARE YARDS	\$ 2.00	\$ 600.00	\$ 6.00	\$ 1,800.00	\$ 6.30	\$ 1,890.00
7004	PLACING SALVAGED TOPSOIL 4 INCH DEPTH	12500	SQUARE YARDS	\$ 4.00	\$ 50,000.00	\$ 1.20	\$ 15,000.00	\$ 0.98	\$ 12,250.00
7005	CONTINGENT - PLACING FURNISHED TOPSOIL 4 INCH DEPTH	1000	SQUARE YARDS	\$ 8.00	\$ 8,000.00	\$ 6.00	\$ 6,000.00	\$ 4.36	\$ 4,360.00
7006	TYPE D SOIL STABILIZATION MATTING	6000	SQUARE YARDS	\$ 5.00	\$ 30,000.00	\$ 5.00	\$ 30,000.00	\$ 4.40	\$ 26,400.00
7007	TYPE E SOIL STABILIZATION MATTING	6500	SQUARE YARDS	\$ 2.00	\$ 13,000.00	\$ 3.25	\$ 21,125.00	\$ 2.70	\$ 17,550.00
8000	8 INCH PVC SDR 35 SANITARY SEWER	850	LINEAR FEET	\$ 60.00	\$ 51,000.00	\$ 45.00	\$ 38,250.00	\$ 40.60	\$ 34,510.00
8001	8 INCH HDPE SANITARY SEWER	160	LINEAR FEET	\$ 65.00	\$ 10,400.00	\$ 38.00	\$ 6,080.00	\$ 26.20	\$ 4,192.00
8002	12 INCH C909 WATER LINE	240	LINEAR FEET	\$ 60.00	\$ 14,400.00	\$ 79.25	\$ 19,020.00	\$ 57.70	\$ 13,848.00
8003	14 INCH HDPE WATER LINE	160	LINEAR FEET	\$ 65.00	\$ 10,400.00	\$ 104.00	\$ 16,640.00	\$ 89.60	\$ 14,336.00
8004	12 INCH GATE VALVE	2	EACH	\$ 2,000.00	\$ 4,000.00	\$ 2,900.00	\$ 5,800.00	\$ 2,956.50	\$ 5,913.00
8005	60 INCH DIAMETER SANITARY MANHOLE	5	EACH	\$ 6,000.00	\$ 30,000.00	\$ 3,515.00	\$ 17,575.00	\$ 5,941.60	\$ 29,708.00
8006	24 INCH DIRECTIONAL DRILL CASING	160	LINEAR FEET	\$ 300.00	\$ 48,000.00	\$ 200.00	\$ 32,000.00	\$ 390.30	\$ 62,448.00
8007	18 INCH DIRECTIONAL DRILL CASING	160	LINEAR FEET	\$ 300.00	\$ 48,000.00	\$ 155.00	\$ 24,800.00	\$ 225.50	\$ 36,080.00
8008	CONTINGENT - 24 INCH DIRECTIONAL DRILL CASING (ROCK)	160	LINEAR FEET	\$ 400.00	\$ 64,000.00	\$ 125.00	\$ 20,000.00	\$ 516.40	\$ 82,624.00
8009	CONTINGENT - 18 INCH DIRECTIONAL DRILL CASING (ROCK)	160	LINEAR FEET	\$ 400.00	\$ 64,000.00	\$ 125.00	\$ 20,000.00	\$ 347.00	\$ 55,520.00
8010	WATER MASTER METER	1	EACH	\$ 90,000.00	\$ 90,000.00	\$ 138,750.00	\$ 138,750.00	\$ 120,816.00	\$ 120,816.00
8011	ELECTRICAL 5" PVC CONDUIT	600	LINEAR FEET	\$ 35.00	\$ 21,000.00	\$ 34.00	\$ 20,400.00	\$ 14.58	\$ 8,748.00
8012	RECONNECTION OF EXISTING PUMP STATION TO POWER	1	LUMP SUM	\$ 5,000.00	\$ 5,000.00	\$ 10,800.00	\$ 10,800.00	\$ 9,223.00	\$ 9,223.00
8013	CONTINGENT - MISCELLANEOUS FITTINGS	100	POUNDS	\$ 5.00	\$ 500.00	\$ 4.00	\$ 400.00	\$ 5.82	\$ 582.00
8014	SHEET ALUMINUM SIGNS	10	SQUARE FEET	\$ 20.00	\$ 200.00	\$ 38.50	\$ 385.00	\$ 27.40	\$ 274.00
8015	SQUARE PERFORATED TUBULAR STEEL ANCHOR BASES	2	EACH	\$ 75.00	\$ 150.00	\$ 175.00	\$ 350.00	\$ 157.50	\$ 315.00
				TOTAL BASE BID	\$ 1,178,410.00		\$ 1,139,358.50		\$ 1,159,881.00
ALTERNATE BID ITEMS									
ITEM NO.	DESCRIPTION	QUANTITY	UNITS	BID TABULATION					
				ENGINEER'S ESTIMATE		CARL BELT, INC.		EXCAVATING ASSOCIATES, INC.	
UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT	UNIT PRICE	AMOUNT		
8007A-ALT	20 INCH STEEL CASING	320	LINEAR FEET	\$ 175.00	\$ 56,000.00	\$ 158.00	\$ 50,560.00	\$ 156.25	\$ 50,000.00
8007B-ALT	TRENCH STONE 20 INCH STEEL CASING	500	TON	\$ 50.00	\$ 25,000.00	\$ 24.00	\$ 12,000.00	\$ 36.00	\$ 18,000.00
8007C-ALT	HMA TRENCH PATCH 20 INCH STEEL CASING	75	TON	\$ 150.00	\$ 11,250.00	\$ 243.00	\$ 18,225.00	\$ 211.00	\$ 15,825.00
				TOTAL ALT BID:	\$ 92,250.00		\$ 80,785.00		\$ 83,825.00

CERTIFIED TRUE & CORRECT.



# ALLEGANY COUNTY DEPARTMENT OF PUBLIC WORKS

701 Kelly Road, Suite 300  
Cumberland, MD 21502  
301-777-5933 FAX 301-777-2001  
alleganygov.org

*Item 7*

## BOARD OF COUNTY COMMISSIONERS

Jacob C. Shade, *President*  
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William R. Valentine

Paul F. Kahl, P.E.  
*Director of Public Works*  
Adam Patterson, P.E.  
*Deputy Director*

## STAFF REPORT

To: Brandon S. Butler, County Administrator  
From: Paul Kahl, P.E., Director of Public Works *DFK*  
Siera Wigfield, Planner *SNW*  
Date: May 15, 2018  
Re: Adoption of the 2017 Land Preservation Parks and Recreation Plan

For the Agenda of May 24, 2018

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### 1. BACKGROUND

Planning Commission of Allegany County acting with the advice and assistance of the staff and citizens has commented and reviewed the draft of the Allegany County Land Preservation Parks and Recreation Plan 2017, the Plan determines the needs for agricultural and forest preservation, provision of recreation areas and protection of unique natural areas for the present and future residents of Allegany County. On May 9, 2018, the Planning Commission passed a Resolution recommending the Commissioners Adopt the 2017 Land Preservation Parks and Recreation Plan.

### 2. ISSUES

N/A

### 3. FINANCIAL IMPACT

If we do not have a Plan adopted before the end of the Fiscal Year, the County's Program Open Space Funds may not be available.

### 4. ALTERNATIVES

N/A

### 5. OTHER CONSIDERATIONS

N/A

### 6. CONFORMITY TO COUNTY POLICY

N/A

### 7. RECOMMENDATION

I recommend that the County Commissioners sign the resolution to adopt the 2017 Land Preservation Parks and Recreation Plan.