

SOLID WASTE MANAGEMENT BOARD ALLEGANY COUNTY, MARYLAND

701 Kelly Road, Suite 300
Cumberland, MD 21502

301-777-5933 FAX 301-777-2001
www.gov.allconet.org/recycle



BOARD OF COUNTY COMMISSIONERS

William R. Valentine, *President*
Creade V. Brodie, Jr.
Jacob C. Shade

Woody Getz, Chair
Siera Wigfield, Recycling Coordinator

Tentative Agenda

December 2, 2015 at 4:00 pm

Allegany County Office Complex, Room 212, 701 Kelly Road, Cumberland, MD

- 1. Welcome/ Introductions as needed**
- 2. Approval of Minutes from November 4, 2015**
- 3. Additions or Corrections to the Agenda For December 2, 2015**
- 4. Old Business**
 - a. 2015/2016 Priorities – Solid Waste Priorities Tag Fee Update
 - b. 2015 Household Hazardous Waste Collection Event Report
 - c. Election Signs (see attached draft Flyer)
 - d. Progress Report on Allegany County's Solid Waste Management Plan
 - e. 2014 MRA Report
 - f. Cumberland Curbside Recycling Update
 - g. Recycling Drop-off Sites LaVale Plaza
 - h. Recycling Bin Sale for Special Event & Apartment Building
 - i. Membership
- 5. New Business**
 - a. Invited Guests: Glass Recycling – Monhegan LLC & Desiree Bullard
 - b. Rethink Recycling Event MDE
 - c. Rubble Landfills
 - d. Washington Middle School Lego League – Milk Carton Recycling
 - e. AC Solid Waste & Recycling Report FY 2015
 - f. Weather-Related Cancellation Policy
 - g. Christmas Tree Recycling
 - h. Heads-up-Re/Elections 2017
- 6. Committee Reports**
 - a. Reduce/Reuse
 - b. Recycle/Compost
 - c. Landfill
 - d. Education
 - e. Event Task Force
 - f. Construction Waste Management
- 7. Adjournment:**
Next SWMB Meeting (Wednesday, January 6, 2016 in Room 100): _____

*****Meeting Location Change: Room 100 for January, February & April 2016*****

SOLID WASTE MANAGEMENT BOARD OF ALLEGANY COUNTY



Meeting Minutes

November 4, 2015 at 4:00 pm

Room 212, Allegany County Office Complex, 701 Kelly Rd, Cumberland, MD

- Members Present:* Steve Young, Julie Kennel, Agnes Yount, Raquel Ketterman, Woody Getz, Lawrence Gingrich, Wally High, Steven Guinn, Stuart Czapski, John Wardzinski, and Siera Wigfield
- Members Absent:* Ron Hawk, Steve Miller, Brian Dicken, Tina Llewellyn, , Larry Crossland, Larry Stouffer, and Robert Boyce
- Guests Present:* Melanie Hunt, City of Cumberland Intern
- Next meeting:* December 2, 2015 at 4:00 pm in County Building, Room 212, 701 Kelly Rd, Cumberland, MD
-

Chair, Woody Getz opened the meeting at 4:06 pm.

- ♻️ A motion was made by Steve Guinn; and seconded by Raquel Ketterman and the Board unanimously approved the minutes for the September 2, 2015 SWM Board meeting.
- ♻️ A motion was made by Steve Young; and seconded by Steve Guinn and the Board unanimously approved the minutes for the October 7, 2015 SWM Board meeting.
- ♻️ A motion was made by Steve Young; and seconded by Steve Guinn and the Board unanimously approved the Agenda for the November 4, 2015 SWM Board meeting

Invited Guest: Dr. Dan Fiscus of Frostburg Grows

- ♻️ Dr. Dan Fiscus is an ecologist that joined FSU's Biology Department in 2007, and has since been teaching Sustainability Studies and working on projects for the University. Frostburg Grows has been in operation for three years and has worked on local food production, composting, growing native tree for stream buffers and mine reclamation. Frostburg Grows wants to continue their composting program with City of Frostburg's monthly yard collection of leaves, grass, and brush. In addition Frostburg Grows produces compost from the Rocket Composter in FSU's Dining Hall. To expand their composting efforts they need a reliable tractor, asphalt or solid surface runways 30' x 100'. Frostburg Grows also has a large brush pile that needs to be ground, but the equipment and people are needed.
- ♻️ Steve Young mentioned the County Roads may be approached to see about providing a trailer chipper and a person to run the equipment, and perhaps provide some milling as a base for the runway.
- ♻️ Woody Getz mentioned City of Frostburg Staff offered to assist in writing grants for capital purchases, like the tractor (~\$20,000).
- ♻️ Stu Czapski suggested contacting Jeremy Irons of Carl Belt, Inc. to see if they could donate some paving. Stu offered to provide a letter of support. Stu also asked if they have thought about generating funds by offering space or a co-op or Community Supported Agriculture model.
- ♻️ Woody Getz suggested perhaps people would rent space in the high tunnel to extend their growing season.
- ♻️ Dr. Dan Fiscus mentioned that Frostburg Grows is trying to find their niche, regional partnerships and provide classes and/or workshops to provide funding for the project (they have found produce has a low sales

margin.) Frostburg Grows is looking to offer a 4-6 week course in the summer for the Sustainability minor, and offer the program to locals, in the area for the summer, who attend college elsewhere.

- ♻️ **If anyone has any suggestions or comments for Dr. Dan Fiscus please email him at : dafiscus@frostburg.edu**

- ♻️ The Solid Waste Management Board would like to Thank Dr. Dan Fiscus for his time and his efforts in sustainability.

Old Business

2014/2015 Priorities

- ♻️ Woody Getz read the updated letter (see attached) and the letter dated March 20, 2015 requesting the Commissioners increase the tag fee to \$1.00. (Update the letter was sent on November 7, 2015)

Household Hazardous Waste Day Report

- ♻️ Siera Wigfield happily announced the 2015 HHW Event was a success, collecting 4,260 tons of HHW from 112 cars. Clean Ventures were very professional and brought 16 people to assist in the collection. Volunteers for conducting surveys, distributing the Reuse Directory, directing traffic, and checking residency were Steve Young, Raquel Ketterman, Teresa Oates, Julie Kennel, Agnes Yount, Melanie Hunt. (see attached Infographic)
- ♻️ Steve Young mentioned we could have handled a lot more cars.
- ♻️ Melanie Hunt received some feedback when conducting the survey that the event could have been held for more hours; on Saturdays there are sporting events during the 9-1 window.
- ♻️ Agnes Yount reported people were happy to receive the Reuse Directory.
- ♻️ Siera Wigfield gave this report to the County Commissioners on October 15. Commissioner Valentine asked when the next Tire Amnesty Day would be. After contacting MES they mentioned funding may be available in FY 17/18

Election Signs

- ♻️ Siera Wigfield reported Penn-Mar would take election signs. And will ask Diane Loibel if she can put a flyer in the candidate application package. (Update: Attached is a draft flyer about election sign recycling)

Progress Report on Allegany County's Solid Waste Management Plan

- ♻️ Siera Wigfield reported no word from MDE on the plan, yet. They have 90 days after September 18, 2015 to comment and after this period it is approved by default.

2014 MRA Report

- ♻️ No report at this time.

Cumberland Curbside Recycling Update

- ♻️ Raquel Ketterman nothing new to report on the curbside recycling, the plan is still to do door-to-door outreach and to distribute the 2016 Burgmeier recycling calendar.

Recycling Drop-Off Sites

- ♻️ Siera Wigfield would like to move the Cardboard trailer currently at LaVale Plaza to a new home, perhaps in Cresaptown on Bel-Air Plaza, but no progress has been made on selecting a new location.

Recycling Bin Sale

- ♻️ Siera Wigfield explained she had a call from an Apartment building owner that would like to provide some recycling bins for the tenants but getting bins for all of the commodities is a bit expensive (\$16 for a Brute at Naylor's). Perhaps the SWMB could hold a sale for some sturdy containers and the County could purchase them for a loaner program and for County event sites.
- ♻️ Raquel Ketterman and Melanie Hunt offered to look in their files to see if there was anything the company that sold the rain barrels and composters, at the last pre-sale, could offer.

Winter Party

- ♻️ Steve Young volunteered to help Siera figure out what she needs to provide for the party. And perhaps Cindy Beeler would know what Terry used to do to prepare for the Winter Party.
- ♻️ The Winter Party will be held during the December 2nd SWMB Meeting.

New Business

GEOBin Demonstration

- ♻️ Siera Wigfield provided a fun-filled demonstration of the [GEOBin \(geobin123.com\)](http://geobin123.com), perhaps this is something we could get grant funding for or provide a bulk discount to residents.

Meeting Location Change

- ♻️ Siera Wigfield explained the Solid Waste Board will be meeting in Room 100 for the 2016 January, February and April meetings because Room 212 will be set up for training on the new payroll software. A reminder will be posted on the door.

Committee Reports

Education

- ♻️ Siera Wigfield informed the Board she was going to Baltimore on Friday November 13 to the Rethink Recycling a sculpture contest with sculptures made from recycled materials for High School Students. She hopes she can get Allegany County involved next year.
- ♻️ Update: Woody Getz forgot to mention this article [“The Reign of Recycling“](http://www.nytimes.com/2015/10/04/opinion/sunday/the-reign-of-recycling.html) (<http://www.nytimes.com/2015/10/04/opinion/sunday/the-reign-of-recycling.html>) from the New York Times published on October 3, 2015 about recycling.

Reduce/Reuse

- ♻️ No report this month

Recycle/Compost

- ♻️ No report this month

Event Task Force

- ♻️ No report this month

Landfill

- ♻️ No report this month

Construction

- ♻️ No report this month

Meeting Adjourned at 5:36 pm

Minutes prepared by Siera Wigfield, Recycling Coordinator and reviewed by Woody Getz, Chair.

Attachments

- ♻️ Tag Increase Letters November 7, 2015 and March 20, 2015
- ♻️ HHW Infographic
- ♻️ Draft Election Sign Recycling Flyer
- ♻️ Solid Waste and Recycling Report

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Siera Wigfield, Recycling Coordinator
November 5, 2015

Allegany County Commissioners
701 Kelly Road
Cumberland, Maryland 21502

Re: Increasing Refuse Disposal Tag Fee

Dear Commissioners:

Attached is the March 20, 2015 letter from the Allegany County Solid Waste Management Board recommending increasing the pay-as-you-throw (PAYT) tag fee at the County Refuse Disposal Sites as of FY 2017 from \$0.75 per tag (bag) to \$1.00 per tag (bag). Based on current information, the tag fee increase would generate over \$60,000 in revenue.

As an update, Charles County increased their bag fee from \$1.75 to the current rate of \$2.00.

In addition to the reasons stated in the March 20, 2015 letter, please consider Burgmeier's Hauling Inc. offers 30-gallon trash bags for \$2.50 each, to Allegany County Residents for low volume waste disposal. Currently, Allegany County Residential Refuse Disposal Tags costing \$0.75 attach to a bag or box not exceeding 40-gallons or 40-pounds.

Thank you for consideration of this recommendation. Please feel free to contact me if you need further assistance in this matter.

Sincerely:

Woody Getz, Chair
Allegany County Solid Waste Management Board

cc: David A. Eberly, County Administrator
Paul F. Kahl, P.E., Director DPW

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Woody Getz, Chair

Terry Bennett, Recycling Coordinator

March 20, 2015

Allegany County Commissioners
701 Kelly Road
Cumberland, Maryland 21502

Re: Increasing Refuse Disposal Tag Fee

Dear Commissioners:

The Allegany County Solid Waste Management Board recommends the County Commissioners increase the pay-as-you-throw (PAYT) tag fee at Mountainview Landfill and the other County Refuse Disposal Sites as of FY 2016 from \$0.75 per tag (bag) to \$1.00 per tag (bag). This increase will generate additional revenue of approximately \$50,000 per year. We feel this recommendation is justified for the following reasons:

1. It is a standing recommendation of the County's Solid Waste Management Plan that the County should increase the PAYT tag fee to reduce the nearly \$200,000 per year General Fund subsidy it provides to cover the solid waste disposal costs.
2. Increasing this user fee places more of the cost of this service on the users and reduces the double payment made by County residents who contribute to the subsidy and also pay the full cost of their own solid waste disposal either through their municipality or use of a commercial waste hauler.
3. The PAYT system encourages residents to reduce the cost of their solid waste disposal by generating less volume of waste through reduce, reuse, recycle and compost alternatives.

The PAYT tag fee was last increased from \$0.50 per tag to \$0.75 per tag in January 2012. The Solid Waste Management Board feels it is again time to raise that fee. As a frame of reference, Worcester County, MD charges \$1.00 per bag and Charles County, MD is in the process of raising their \$1.75 per bag fee to \$2.00 per bag.

Thank you for consideration of this recommendation. Please feel free to contact me if you need further assistance in this matter.

Sincerely:



Woody Getz, Chair
Allegany County Solid Waste Management Board

cc: David A. Eberly, County Administrator
Paul F. Kahl, P.E., Director DPW
Members, Solid Waste Management Board

ALLEGANY COUNTY HOUSEHOLD HAZARDOUS WASTE COLLECTION DAY

SATURDAY, OCTOBER 10, 2015 • 9AM - 1PM

MATERIALS COLLECTED  = 50 lbs

  **FLAMMABLE MATERIAL 769 lbs** Diesel, Gasoline, Acetone, Paint Thinner, Fuses

  **NON REGULATED POUR OFF 592 lbs** Mild Cleaners, Shampoo, Floor Wax

  **OIL BASED PAINTS & STAINS 551 lbs**

  **OTHER HAZARDOUS ITEMS 550 lbs** Corrosive, Oxidizer, Mercury, Propane Cylinders, Fire Extinguishers, Non PCB Ballasts

  **PESTICIDES 477 lbs**

  **FLUORESCENT LIGHT BULBS 447 lbs**

  **ANTIFREEZE 358 lbs**

  **AEROSOLS & COMPRESSED GAS 274 lbs** Spray Paint, Furniture Polish, Spray Glue

  **BATTERIES 242 lbs** Lithium, Alkaline, NiCad

MAN POWER

 cvcc Clean Venture, Inc.

 Allegany County
Reduce • Reuse • Recycle

 MARYLAND ENVIRONMENTAL SERVICE

4,260 lbs TOTAL

 **112 Cars**

YEAR ROUND DISPOSAL

 **Used Antifreeze Drop Off Sites:**
Allegany County Recycling Center
975 Kelly Rd • Cumberland • Dusk to Dawn
Mountainview Landfill Solid Waste Collection Area
MD 36 South • Frostburg
Monday – Friday, 7am-3:30pm & Saturday, 7am-2pm

 **Used Oil Drop Off Sites:**
Allegany County Recycling Center
975 Kelly Rd • Cumberland • Dusk to Dawn
Mountainview Landfill Solid Waste Collection Area
MD 36 South • Frostburg • Monday – Friday, 7am-3:30pm • Saturday • 7am-2pm
Oldtown Refuse Site
18622 Lower Town Creek Rd • Oldtown • Wednesday 10am - 6pm & Saturday 9am - 5pm
Flintstone Refuse Site
Rt. 144, Fifteen Mile Creek Rd • Flintstone • Thursday 10am - 6pm & Sunday 9am - 5pm
♦ Hydraulic Fluid, Kerosene, Diesel Fuel, Transmission Fluid, #2 Fuel Oil

 **PERMANENT MEDICATION DROP-OFF SITES**
Allegany County Sheriff's Office
695 Kelly Rd • Cumberland • Monday – Friday, 8am-4pm
Cumberland City Police Department
20 Bedford St • Cumberland • Monday – Friday, 8am-4pm
Frostburg City Police Department
37 Broadway St • Frostburg • 24 hours a day
Maryland State Police Department
1125 National Highway • LaVale • 24 hours a day

 Penn-Mar Recycling accepts all types of fluorescent bulbs for a **\$1 per bulb**
Located at 925 Kelly Road - Cumberland.
For more information call 301-724-1000

 Dried paint can be disposed in the landfill. **TO DRY PAINT:** Add kitty-litter, sawdust, or another absorbent to the liquid paint, using a one-to-two ratio of kitty-litter to paint. Stir the litter into the paint, let dry a minimum of two days, leave the lid off the can and throw it away.

VISIT gov.allconet.org/recycle OR CALL 301-777-5933 x 210

SPECIAL THANKS





ELECTION SIGN RECYCLING



Where: Penn-Mar Recycling (where exactly)
925 Kelly Road
Cumberland, Maryland 21502

When: Primary Collection: April 26 – May 13, 2016
General Collection: November 8 - 30, 2016
Monday- Friday 8 am to 4 pm

What: Corrugated Plastic, Cardboard, and Yards Stakes will be accepted.

You may also take your other flyers and brochures to Penn-Mar to be recycling. For more information contact Allegany County's Recycling Coordinator call 301-777-5933 x 210 or email recycling@alleganygov.org

Thank You For Recycling!

Allegheny County Solid Waste Disposal Facilities

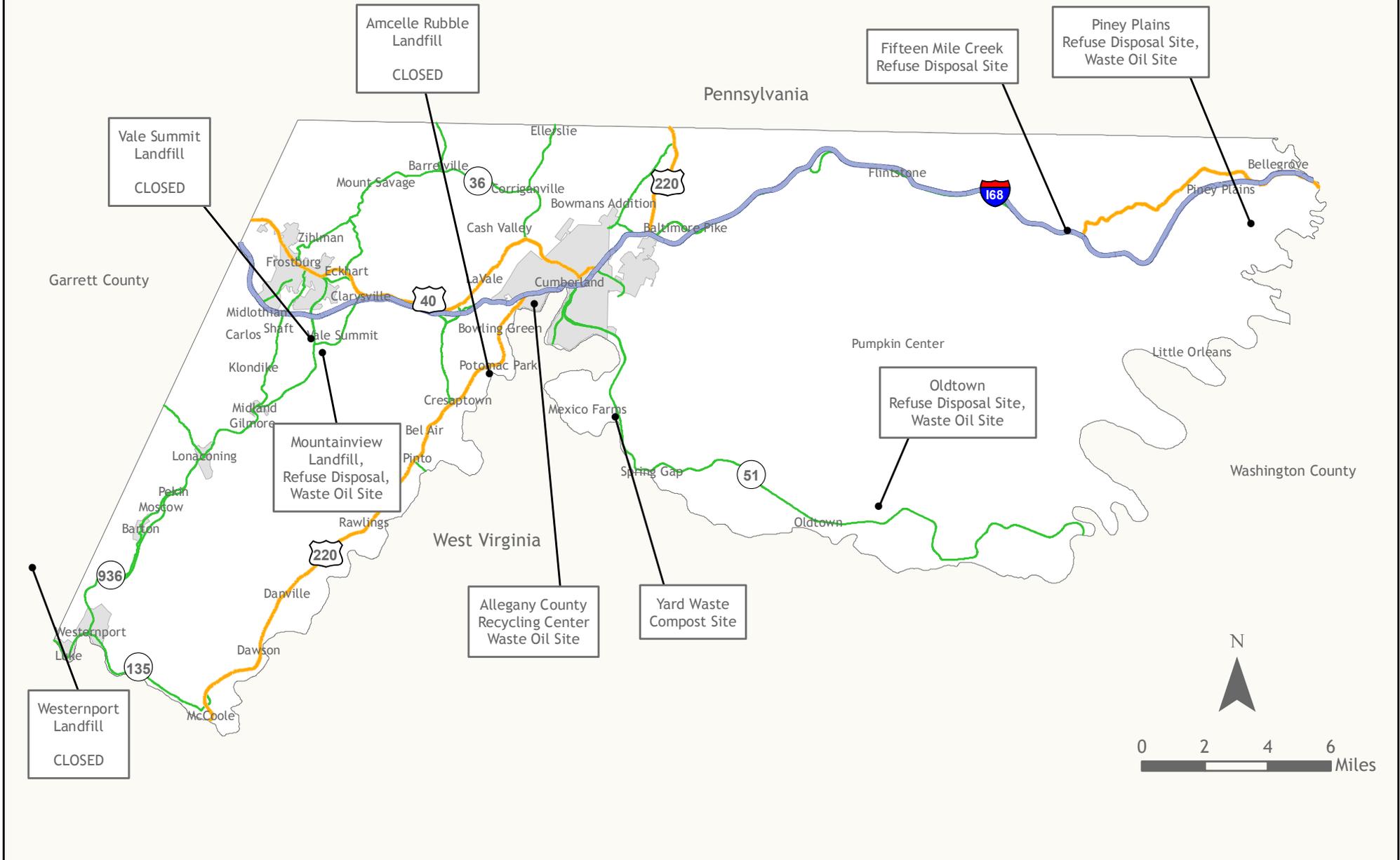


Fig. III-1

Allegany County Solid Waste Disposal

FY 2015

July 1 2014- June 30, 2015

		Oldtown Refuse Site	Flintstone Refuse Site	Little Orleans Refuse Site	Mountainview Drop-Off Site	Total	%
Refuse Box	Hauls	144	84	35	984	1247	
	MSW (tons)	471.14	276.79	112.73	2265.59	3126.25	
	Average tons/haul	3.27	3.30	3.22	2.30		
	% of County MSW	15.1%	8.9%	3.6%	72.5%		
Costs	Cost per Haul	\$ 141.75	\$ 141.75	\$ 180.14	\$ 37.73		
	Total Hauling Costs	\$ 20,412.00	\$ 11,907.00	\$ 6,304.90	\$ 37,126.32	\$ 75,750.22	22%
	Personnel	\$ 12,995.31	\$ 12,995.31	\$ 8,320.71	\$ 37,880.12	\$ 72,191.45	21%
	Landfill Fees ~\$53.83/ ton	\$ 25,361.47	\$ 14,899.61	\$ 6,068.26	\$ 121,956.71	\$ 168,286.04	48%
	Site Rental	\$ 3,600.00	\$ -	\$ -	\$ -	\$ 3,600.00	1%
	Utilities	\$ 670.64	\$ 670.64	\$ 211.09	\$ -	\$ 1,552.37	0%
	Other Shared Costs	\$ 6,594.70	\$ 4,196.62	\$ 2,398.07	\$ 16,486.74	\$ 29,975.89	9%
	Total Cost	\$ 69,775.86	\$ 44,810.93	\$ 23,483.17	\$ 213,487.62	\$ 351,355.97	100%
Cost/Ton	\$ 148.10	\$ 161.90	\$ 208.31	\$ 94.23	\$ 112.39		
	Tag Sale Revenue	\$ (24,686.15)	\$ (14,502.87)	\$ (5,906.67)	\$ (118,709.31)	\$ (163,805.00)	
NET	Cost	\$ 45,089.71	\$ 30,308.06	\$ 17,576.49	\$ 94,778.31	\$ 187,550.97	
	Cost/Ton	\$ 95.70	\$ 109.50	\$ 155.92	\$ 41.83	\$ 59.99	

Allegany County Solid Waste Disposal

notes

Cost per Haul - actual per site

Personnel Percentage of annual salary pulls fringe costs

	Oldtown	Flintstone	Orleans	Lanfill	Solid Waste %	Recycling %
R. Mason	7.5%	7.5%	7.5%	7.5%	30%	70%
C. LeMaster	36%	0.36	18%		90%	10%
H. Kimble	36%	36%	18%		90%	10%
Landfill Attendant				80%	80%	20%
T. Bennett	6%	6%	6%	7%	25%	75%
D. Kitzmiller						100%
G. Clise				80%	80%	20%

Site Rental 15540-8193

Utilities - Phone: Oldtown Flintstone 50/50 1540-8207 Electric: Oldtown Flintstone & Orleans 33/33/33 1540-8201

Other Shared Expenses

Closed Landfill Testing 1540-85-89

30% Auto Expense 1540-8621, 8622, 8623 (70% Recycling)

Administrative Expenses 1540- 8115,8120,8140,8168,8717,891

Property Operations and Maintenance 1540- 8310, 8655, 8385, 8602, 8607

Tag Sale Revenue - proportional to % of MSW Collected at each site



RECYCLING LOCATIONS



Town/ City	Site	Address	Hours	Newspaper	Aluminum & Metal Cans	1 & 2 Plastics	Glass	Office Paper	Motor Oil	Antifreeze	Cardboard & Paperboard	Magazines & Catalogs	Electronics	Tires	Compost
Bel Air	Bel Air Plaza	16025 McMullen Hwy	Dawn - Dusk	YES	YES										
Cumberland	PRIVATE COMPANY Penn-Mar Recycling	975 Kelly Road Riverside Industrial Park	301-724-1000	YES	YES	YES	YES	YES	YES	YES	YES	YES	YES		
Cumberland	Allegany College of MD	12401 Willowbrook Rd SE Behind Continuing Ed	Dawn - Dusk	YES	YES							YES			
Cumberland	Martin's Food Market	739 Park St By Gas Station	Dawn - Dusk	YES	YES										
Cumberland Mexico Farms	Allegany County Compost Site	11700 PPG Rd North Branch Industrial Park MD Rt 51 South	See other side												YES
Flintstone	Flintstone Solid Waste Collection Area	26706 National Pike I68 Exit 62 MD Rt 144	Thurs 10-6 Sun 9-5	YES	YES		YES		YES					YES	
Frostburg	Frostburg Solid Waste Collection Area Mountainview Landfill	13300 New Georges Creek Rd SW I-68 Exit 34 MD Rt 36	Mon - Fri 7-3:30 Sat 7-2	YES	YES	YES	YES	YES	YES	YES	YES	YES			
LaVale	Life Fitness Parking Lot	1228 National Hwy		YES	YES								YES		
LaVale	LaVale Plaza	1313 National Hwy By Ollie's	Dawn - Dusk								YES				
LaVale	Wal-Mart	12500 Country Club Mall Rd By Garden Center	Dawn - Dusk	YES	YES										
Lonaconing	Rear of Town Hall on Jackson St	7 Jackson St Lonaconing MD	Mon - Friday 7 am - 5 pm	Yes				yes				Yes			
Little Orleans	Orleans Solid Waste Collection Area	11306 South Orleans Rd	Fri 10-6	YES	YES									YES	
Mount Savage	Mount Savage Recreational Park	Foundry Row and Iron Rail St Intersection	Dawn - Dusk	YES	YES										
Oldtown	Oldtown Solid Waste Collection Area	18622 Lower Town Creek Rd	Wed 10-6 Sat 9-5	YES	YES				YES					YES	
Westernport	Westernport Town Hall Parking Lot	Clayton St	Dawn - Dusk	YES	YES			YES				YES			

Recycling Drop Off Sites & Refuse Disposal Stations Allegany County, Maryland



Fig. III-2

FY 2015

July 1 2014- June 30, 2015

Recycled Material	Number of Hauls	Tons/Haul	Tons Recycled	Costs		Revenue		Net	
				Dollars	\$/Ton	Dollars	\$/Ton	Dollars	\$/Ton
Newspaper	116	2.83	327.9	\$ (7,895.72)	\$ (24.08)	\$ 4,427.75	\$ 13.50	\$ (3,467.97)	\$ (10.58)
Steel Cans	112	0.32	35.8	\$ (897.24)	\$ (25.06)	\$ 841.37	\$ 23.50	\$ (55.87)	\$ (1.56)
Aluminum Cans	112	0.06	6.5	\$ (179.45)	\$ (27.71)	\$ 3,174.98	\$ 490.27	\$ 2,995.53	\$ 462.56
Glass	33	4.94	163.0	\$ (9,745.50)	\$ (59.77)	\$ 5,532.97	\$ 33.93	\$ (4,212.53)	\$ (25.84)
Cardboard	120	0.59	70.7	\$ (4,200.00)	\$ (59.38)	\$ 1,546.34	\$ 21.86	\$ (2,653.66)	\$ (37.52)
Plastics	284	0.22	63.9	\$ (3,120.00)	\$ (48.84)	\$ 1,501.33	\$ 23.50	\$ (1,618.67)	\$ (25.34)
Magazines, Office Paper, Mixed	21	23.62	496.1	\$ (1,802.09)	\$ (3.63)	\$ -	\$ -	\$ (1,802.09)	\$ (3.63)
Commodities Total			1,226.4	\$ (27,840.00)	\$ (22.70)	\$ 17,024.74	\$ 13.88	\$ (31,949.84)	\$ (26.05)
Tires	2	11.00	8.9	\$ (2,600.00)	\$ (292.79)	\$ 2,084.00	\$ 234.68	\$ (516.00)	\$ (58.11)
Subtotal			1,235.3	\$ (30,440.00)	\$ (24.64)	\$ 19,108.74	\$ 15.47	\$ (32,465.84)	\$ (26.28)
<i>Recycling Fee from Landfill (\$1.50/Ton)</i>						\$ 122,362.96			
Total Cost w/ Recycling Fee			1,235.3	\$ (30,440.00)	\$ (24.64)	\$ 141,471.70	\$ 114.53	\$ 141,471.70	\$ 114.53

notes

1) Costs are four hauling and processing only, unless otherwise noted

2) Costs include hauling and County labor at \$35 per haul (1.5 hours labor and 18 miles @ \$0.575)

Allegany County Recycling

FY 2015

July 1 2014- June 30, 2015

		All Recycling Sites	Compost Site	Total	%
Hauls	Recycling Boxes	178		178	
	Plastic Trailers	284		284	
	Cardboard Trailers	175		175	
	Tires	2		2	
Tons Recycled		1,276	2,300	3,576	
Costs	Bin Rental	\$ 12,600.00	\$ -	\$ 12,600.00	9%
	Total Hauling Costs	\$ 24,875.60	\$ -	\$ 24,875.60	17%
	Personnel	\$ 50,893.56	\$ 26,387.00	\$ 77,280.56	53%
	Compost Grinding	\$ -	\$ 15,725.00	\$ 15,725.00	11%
	Other Shared Costs	\$ 16,510.27	\$ -	\$ 16,510.27	11%
	Total Cost	\$ 104,879.43	\$ 42,112.00	\$ 146,991.43	100%
	% of Total Cost	71.4%	28.6%		
Cost/Ton	\$ 82.16	\$ 18.31	\$ 41.10		
Revenue	Recycling Fee	\$ (87,306.84)	\$ (35,056.12)	\$ (122,362.96)	
	Recycled Materials	\$ (11,491.77)	\$ (1,820.00)	\$ (13,311.77)	
	Glass Rebate	\$ (5,532.97)		\$ (5,532.97)	
	Total Revenue	\$ (104,331.58)	\$ (36,876.12)	\$ (141,207.70)	
NET	Cost	\$ 547.85	\$ 5,235.88	\$ 5,783.73	
	Cost/Ton	\$ 0.43	\$ 2.28	\$ 1.62	

Allegany County Recycling

notes

Hauls: Recycle Boxes - actual count, Plastic Trailers - estimate, Cardboard Trailers estimate

Tons Recycled: Glass Receipts, Penn-Mar Payments, Tire Reports, and 2014 MRA report

Penn-Mar

Personnel: percentage of annual salary pulls fringe costs

	Oldtown	Flintstone	Orleans	Landfill	Solid Waste %	Recycling %
R. Mason	7.5%	7.5%	7.5%	7.5%	30%	70%
C. LeMaster	36%	0.36	18%		90%	10%
H. Kimble	36%	36%	18%		90%	10%
Landfill Attendant				80%	80%	20%
T. Bennett	6%	6%	6%	7%	25%	75%
D. Kitzmiller						100%
G. Clise				80%	80%	20%

Site Rental 15540-8193

Utilities - Phone: Oldtown Flintstone 50/50 1540-8207 Electric: Oldtown Flintstone & Orleans 33/33/33 1540-8201

Other Shared Expenses

Electric 1559-8201

70% Auto Expense 1540-8621, 8622, 8623 + 1559-8621, 8622

Administrative Expenses 1559- 8115, 8120, 8125, 8140, 8168, 8171, 8180, 8209

Property Operations and Maintenance 1559- 8310, 8602, 8607

Tire Recycling 1559-8629

Revenue

Recycling fee: proportional to percentage of total costs

Recycled Materials: actual

Glass Rebate: actual